

AMANSIE CENTRAL DISTRICT ASSEMBLY  
COMPOSITE ANNUAL ACTION PLAN FOR 2020

OBJECTIVES & STRATEGIES	ACTIVITIES	LOCATION	OUTPUT	TIME SCHEDULE QUARTERS				ANNUAL BUDGET GHC		IMPLEMENTING AGENCIES	
			Indicator	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Local	External	Lead	Collaborati ng
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT											
Adopted District Goal: Build a Prosperous Society											
To ensure improved fiscal performance and sustainability	1. Organize 1 No. training for Revenue Collectors	Jacubu	Report on training					31,048.70		Finance	CA, Audit, Budget
	2. Procure value books and other required logistics for revenue Collectors	District wide	Number of accessories purchased					5,000.00	5,000.00	Finance	CA, Audit, Budget
To ensure energy availability and reliability	3.PayT&T for revenue collectors	District Wide	T&T paid revenue collectors					15,000.00		Finance	CA, Audit, Budget
	4.computerization of property rate and embark on property valuation and house numbering project	District wide	Properties identified and assessed						46,000.00	Finance	CA, Audit, Budget
	5. Extend electricity to communities and expand power transmission in existing communities	District wide	Communities connected to the national grid					10,000.00	30,000.00	CA	ECG
	6. Support formation of local business association – LBA’s	District wide	LBA formation supported						1,000.00	BAC	

	7. Training on income generation activities for women	District wide	Training organized						3,840.00	SWCD	
	8. Support female farmers with farm inputs	District wide	Female farmers supported						8,000.00	Agric	SWCD
Pursue flagship industrial development initiative  Promote demand-driven approach to agricultural development	9. Identify and build the capacities of rural poor entrepreneurs in Kente Weaving, Batik, Bridal Decoration, Grass cutter rearing and bee keeping	District Wide	Rural poor entrepreneurs' capacities built					2,400.00	12,000.00	BAC	Clients, SWCD,s Clients,
	10. Facilitate the implementation of One District One Factory programme	Adudinso	One Factory established						37,000.00	DPCU	Works BAC
	11. Acquire and develop sites for light industrial area, create 1 No. Lorry park and Satellite markets	District wide	Lands acquired and developed for light industrial area, lorry park and satellite markets						103,146.24	DPCU	Works BAC
	12. Support extension officers to disseminate agric information	District wide	Extension officers supported						4,579.25	Agric	Central Admin.
	13. Support WIAD to add value to agriculture produce	District wide	Supporting WIAD to add value to agriculture produce done						7,400.00	Agric	
Ensure improved Public Investment	14. Construct and reshape 100km of feeder roads	District wide	100km roads rehabilitated and constructed						150,000.00	Works	CA
	15. Provide Advisory Services	District wide	Information on						5,737.9	Agric	CA

	on Agric. Business		agric business improved								
	16. Support District Center of Agriculture Commerce and Technology (DCACT)	District wide	DCACT supported						30,000.00	CA	
	17. Support planting for food and jobs activities and planting for export and rural development - PERD	District wide	planting for food and jobs activities and planting for export and rural development supported						20,000.00	Agric	CA
	18. Support sustainable low land rice production	District wide	Sustainable low land rice production supported						34,000.00	Agric	CA
	19. Provide subsidy to variety of farm inputs like fertilizers and seedlings	District wide	Subsidy to farm inputs provided						37,765.30	Agric	CA
	20. Paving of lorry station	Jacobu	Lorry station paved						93,457.12	CA	

#### **DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

#### **ADOPTED DISTRICT GOAL: Create opportunities for all**

To enhance inclusive and equitable access to and participation in quality education at all levels	21. Completion of 2No. 2Unit KG Classroom Block	Mile 9, Anyeme	2No. 2Unit KG Classroom Block constructed					-	133,964.35	Works	CA, GES
	22.Completion of 2No 3Unit Classroom Block	Abraso,	2No 3Unit Classroom Block constructed					-	270,550.37	Works	CA, GES

	23. Construction and Furnishing of 4No 3Unit Classroom Block	Joaman, Homasi No.2 Donkoase, Nkoduase	2No. 3Unit classroom block constructed and furnished						700,000.00	Works	CA, GES
	24. Completion of 1 No. 3-Unit classroom block	Kronko	Classroom block completed						16,000.00	GES	Works
	25. Renovation of Abuntunsu D/A	Abuntunsu	Abuntunsu D/A renovated						16,000.00	CA	GES
	26. Preparation of DMTDP 2022-2025		Classroom blocks constructed						80,000.00	CA	GES
	27. Construction of District Court Complex, Lorry Park at Afoako and Police Head Quarters at Jacobu	Jacobu, Afoako	fire station and ambulance completed						1,800,000.00	CA	
	28. Complete the cladding of 2No. 6Unit Classroom Block	Fiankoma, Hia	2No. 6Unit Classroom Block cladded						179,690	Works	CA, GES
	29.Undertake minor repair works in schools	District wide	Repair works done					10,000.00		Works	CA, GES
	30. Organize STME workshops/ sensitization on free SHS education	District wide	STME Workshop organized					6,000.00	5,000.00	GES	CA
	31. Support STMIE clinic and provide teaching and learning materials	District wide	STMIE clinic and teaching and learning materials supported						10,000.00	CA	
	32. Monitor basic schools in the District	District wide	Basic schools in the District monitored						4,000.00	CA	
	33. Support vision sports,	District	Sports and						154,00	CA	

	construct recreational parks and cultural activities	wide	cultural activities supported						0.00		
	34. Completion of 1 No. dining hall	Jastech, Jacobu	Dining hall completed						30,000.00	CA	Works
	35. Organize B.E.C.E. mock for JHS students	District wide	B.E.C.E. Mock organized						8,000.00	GES	CA
	36. Support monitoring and evaluation of free SHS education programme	District wide	Monitoring and evaluation of free education programme supported						7,088.78	CA	GES
	37. Sensitize 60 communities on language literacy	60 communities	60 communities sensitized						3,360.47	CA	
	38. Support the expansion of school feeding programme and Award scholarship and bursary to brilliant and needy students	District wide	Bursary and scholarship awarded					10,000.00	96,000.00	GES	CA
	39. Organise best teacher awards and my first day at school	District wide	Best teacher and my first day at school organized						16,000.00	GES	CA
Ensure affordable, equitable, easily and universal health coverage	40. Construct 1No. CHPS, Complete 2No. CHPS Compound and Construct 1No. nurses' quarters	Mile 9 Akatakyieso Oseikrom	3No. CHPS compound constructed					80,039.37 (DACF)	170,581.00 (DDF)	Health	Works, CA
	41. Complete the furnishing of health facility and procure logistics for health facilities	Mile 18, District wide	Health facility furnish and logistics provided						30,000.00	Health	CA
Reduce disability,	42. Support immunization of all	District	All under 5					5,000.00	12,000	Health	CA

morbidity and mortality	under 5 children against polio	wide	children vaccinated against polio						.00		
To ensure the reduction of new and AIDS /STIs infections, especially among the vulnerable groups	43. Train more HIV counselors and organize “Know Your Status” campaign in the District	District wide	Number of counselors trained and Campaign organized					2,501.37		DHD	Ghana AIDS Commission
	44. Organize education on Stigmatization of HIV & AIDS patients	District wide	Number of public educations organized on behavioral change					2,501.37		DHD	CA
	45. Provide Support for Polio and Roll Back Malaria Programmes (0.05%)	District wide	Support for polio and malaria programme provided							Health	
	46. Support to HIV/AIDS programmes and activities	District wide	HIV/AIDS activities supported						16,393.28	Health	CA
To improve population management	47. Inculcate Adolescent Reproductive Education in and out of School children	District wide	Number of Adolescent Reproductive Education Programmes initiated					1,408.66		MOH	CDSW
	48.Enforce D/A Bye – Laws on prohibition of Child marriage and teenage pregnancy, create awareness on dangers of early marriage and Assist parents to educate their girl child	District wide	Number of D/A Bye – laws enforced					4,225.98	2,820.00	SWCD	GES, GHS, Chiefs, Elders, Police Service

To ensure the rights and entitlements of children	49. Education and supervision of disabled members' activities	District wide	Education and supervision of disabled members' activities done						917.45	SWCD	
	50. Eliminating child labour in cocoa growing areas and Arrest offenders of worst forms of child labour	District wide	Child labour minimized						1,901.00	SW&CD	Police Service
	51. Monitor the abuse children and sensitize parent	District wide	The abuse children and sensitized parent monitored						2,560.00	SWCD	Police service
To ensure effective child protection and family welfare system	52. Organize Sensitization workshop on Child Abuse and Child trafficking	District wide	Effective law enforcement Agencies on Child Abuse and Child Trafficking					1,408.66		SW&CD	Police Service, Assembly members
To improve access to safe and reliable water supply service for all	53. Mechanize 7No. existing boreholes and construct 3No. hand pump boreholes and drill and mechanize 4NO. boreholes	Selected communities	Boreholes Mechanized and drilled						500,000.00	C.A	Works CWSA
	54. Organize workshop for DWST and WATSAN on management of water facilities and support DWST and WATSAN activities	Jacubu	Water management improved					16,708.1	5,000.00	DWST	WATSAN water board members
	55. Drilling of 2No. mechanize institutional boreholes	Jacubu	Mechanized borehole improved					80,000.00	5,000.00	DWST	DPCU
To improve access to improved and	56. Evacuate heaps of refuse in selected communities	District wide	Refuse evacuated					100,000.00		Environment	C. A GHS, SW&CD

reliable environmental sanitation services											Dept
	57. Organise sensitization campaigns on improved sanitation in communities	District wide	Reports on sensitization					4,000.00		Environment	GHS, SW&CD Dept
	58. Organize Medical food screening and clean up exercise	District Wide	Reports on screening					3,000.00		Environment	C. A
	59. Procurement of 4 No. Motor bikes for environmental and NADMO officers	Jacobu	4 No. motor bikes procured for Officers					24,000.00 (DACF)	5,000.00	Environment/ NADMO	C. A
	60. Procurement of Sanitation materials and equipment & dustbins for household collection	District wide	Sanitation materials procured					36,000.00 (DACF)		Environment	C. A
	61. Facilitate the construction of 30 household toilets	District wide	30 household toilets constructed					45,000.00 (DACF)	20,000.00	Environment	C. A
To promote the creation of decent jobs	62. Organize Skills training for participants on various trade e.g. Soap making, Batik - Tie and Dye etc	District wide	Livelihood Opportunities and Entrepreneursh ip developed and improved					37,765.3	10,000.00	BAC	Social welfare and communit y developm ent
	63. Support waste management activities	District wide	Waste management supported					50,000.00	100,000.00	CA	Env’t health
	64. Support community led sanitation and inspection	District wide	Community led sanitation and inspection supported					5,000.00	5,000.00	Env’t health	DPCU
	65. Fumigation	District wide	Fumigation done					10,000.00	130,000.00	CA	DPCU
	66. Support sanitation	District	Sanitation						150,00	CA	Env’t



	improvement activities	wide	improvement supported						0.00		health
	67. Completion of 20-seater WC toilet at Jacobu lorry park and 7-seater toilet Jacobu DA primary	Jacobu	20-seater WC toilet at Jacobu lorry park completed					10,000.00	114,549.47	CA	DPCU
<b>DEV'T DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>											
<b>ADOPTED DISTRICT GOAL: Safeguard The Natural Environment And Ensure A Resilient Built Environment</b>											
To ensure sustainable extraction of mineral resources	68. Undertake Tree planting to replace the failing trees	District wide	Degraded forest restored					10,000.00		NADMO	Forestry / Agric
	69. Organise sensitization on climate change and reclaim degraded lands	District wide	Report on sensitization Degraded/Galamsey sites restored					53,000.00		NADMO	Agric / Forestry
	70. Organize stakeholders/public FOR A on the impact of environmentally friendly methods and practices	District wide	Increase in usage of environmentally friendly methods and products					5,000.00		Environment	GHS, Social welfare and community development
To improve efficiency and effectiveness of road transport infrastructure	71. Reshape feeder roads	District wide	Roads reshaped					100,647.61 (DACF)	20,483.77	Feeder Roads	Works dept. / urb
To expand the digital landscape	72. Construct 2 No. ICT Centres	District wide	Enhanced capacity to acquire and use ICT skills					72,928.6		Ministry of Communication	GES

To address recurrent devastating floods	73. Create public awareness about the effects of indiscriminate disposal of waste	District wide	Public awareness created on waste disposal					2,266.3		Environment al	Communit y developm ent, NCCE
	74. Construct 50 km of Drainage system and 3 bridges culverts	District wide	Enhanced drainage system					118,419.9	15,000 .00	Physical Planning	Works
To promote sustainable, spatially integrated, balanced and orderly development of human settlements	75. Organize training workshops on institutional capacities for effective land use planning and management	District wide	Knowledge enhanced on land use planning and management					82,568.4		C, A	Physical planning
	76. Organize road safety management workshop in Jacobu	Jacobu	Road safety management workshop organized					10,000.00	15,000.00	Works	TO
	77. Organize Stakeholders' workshop on Feeder road development and safety in Jacobu	Jacobu	Road safety management workshop organized					10,000.00	15,000.00	Works	TO
	78. Completion of 1No. semi Detached Barracks type at Jacobu	Jacobu	Detached barracks type and bungalow supported					10,000.00	100,000.00	Works Dep't	C. A
	77. Emergency Service	Jacobu	Emergency service improved					10,000.00	100,000.00	Health Dep't	C. A
	78. Construct 1 NO. Cocoa Office	Mile 15	1 NO. Cocoa Office constructed					10,000.00	100,000.00	Works Dep't	C. A

	78. Construction and Furnishing of CHPS compound at Huu	Huu	Furnishing of CHPS compound constructed					80,600.00 (DACF)		Works Dep't	C. A
	79. Construction of security post at APISU, Tweapease, Mile 9 and HIA		Security post at APISU , TWEAPEASE, Mile 9 and HIA constructed					71,600.00 (DACF)		Works Dep't	C. A
	80. Undertake renovation/repairs of official bungalows and office building and furnishing of Assembly Hall	District wide	Official Bungalows renovated and furnished					71,600.00 (DACF)		Works Dep't	C. A
	81. Construction of Satellite Market district wide	District wide	Satellite market constructed					71,600.00 (DACF)		Works Dep't	C. A

**DEV'T DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

**ADOPTED DISTRICT GOAL: Maintain A Stable, United and Safe Society**

To deepen political and administrative decentralization	83. Office facilities, supplies and Accessories		Office facilities, supplies and Accessories provided					20,000.00 (DACF)		HR/Procurement	C. A
	84. Organise Stakeholder's/ Public FORA	District wide	Stakeholder's/ Public FORA organized					30,000.00		DPCU	C. A
	85. Paving and landscaping of Administration block	Jacubu	Ground works undertaken around Administration block					450,000.00 (DACF)		Works Dep't	CA
	86. Construction of warehouse for the Assembly	Jacubu	Warehouse constructed						200,000.00	Works	CA
	87. Offer support to	District	Departments					35,401.40		C. A	CA

	Departments	wide	supported								
	88. Enhance issuance of logistics and strengthening sub – district structures	District wide	Sub – structures supported					20,000.00 (DACF)	16,393.28	C. A	Area Councils
	89. Support community-initiated projects	District wide	Community initiated projects supported					150,082.25 (DACF)	165,573.12	CA	DPCU
To improve decentralized planning	90. Organize mid-year plan and budget review and capacity building workshops on planning and budgeting	District wide	Local capacity enhanced on participatory planning and budgeting					25,000.00 (DACF)	55,674.00	C. A	Other departments of the Assembly
To enhance capacity for policy formulation and coordination	91. Ensure preparation of Annual Action Plans/Composite Budget and gazetting of fee fixing resolution	Jacubu	Annual Action Plans and composite budget prepared					16,000.00	5,000.00	C. A	Development Planning unit/Budget committee
To ensure responsive governance and citizen participation in the development dialogue	92. Organize National Programmes (Independence Day, Farmers Day, Senior Citizens Day)	District wide	National programmes organized					18,000.00 (DACF)		C. A	Other departments of the Assembly
	93. Maintain/Repair Official vehicles and Assembly Grader	Jacubu	Official vehicles and Assembly Grader maintained					3,000.00	60,000.00 (DACF)	C. A	Other departments of the Assembly
	94. Maintain general equipment and maintenance of furniture and fixing of the Assembly	Jacubu	general equipment and furniture fixing maintained						30,000.00	C. A	Other departments of the Assembly

	95. Training prog. and capacity building for assembly members and staff	District wide	Training programs organized					10,000.00	35,000.00	CA DPCU
	96. Support to seminars, workshops, meetings and conferences	District wide	Supported						69,000.00	CA DPCU
	97. Support to Planning (DPCU)	District wide	DPCU supported						8,000.00	CA DPCU
	98. Monitoring and evaluation	District wide	Monitoring and evaluation supported					20,000.00	50,000.00	CA DPCU
	99. Preparation of physical planning scheme	District wide	Physical planning scheme prepare						20,000.00	Physical Planning CA
	100. Implement affirmative action by increasing the participation of women on WATSAN committee	District wide	Affirmative action implemented					1,000.00	3,000.00	SWCD DPCU
	101. Completion of 1 No. police station	Apitisu	Police station completed					3,000.00	72,899.43	CA Works
	102. Support disaster management team to create awareness on Climate Change, reduce the rate of fire outbreak and ensure food security	District wide	Disaster prevention and management supported					50,000.00	20,000.00	NADMO CA
	103. Ensure control of negative effects of mining activities in mining sites	District wide	Negative effects of mining and sand winning controlled					50,000.00		NADMO ACDA

	104. Assist Assembly members to organize public fora on climate change and other related issues in their electoral areas	District wide	Assembly members assisted to organize public for a in their electoral areas					5,000.00		CA	NADMO
	105. Organize health education and town hall meeting	District wide	Town hall meeting and education organized					30,000.00	7,000.00	Env't health	CA
	106. Provide support for maintenance of security and order and law enforcement	District wide	Maintenance of security and order supported					10,000.00	10,000.00	CA	DPCU
	107. Procure office facilities	Jacubu	Office facilities procured					20,000.00	4,000	CA	DPCU
	108. Procure street bulbs and accessories	District wide	Street bulbs and accessories procured					50,000.00	70,700.00	CA	ECG
	109. Procure dual desk for schools in the district	District wide	Dual desk for schools in the district procured					10,000.00	100,700.00	CA	DPCU
	110. Organize two (2) technical sub-committee meetings, two (2) district spatial planning committee meetings and physical planning education	District wide	Meetings organized					10,000.00	10,896.29	Physical planning	DPCU
	111. Monitor and facilitate the implementation of LEAP	District wide	LEAP implemented					5,000.00		SWCD	CA
	112. Educate unit committees on Gov't policies	District wide	Education on gov't policies on unit committee activities done					15,000.00	857.41	SWCD	DPCU

	113. Internal management							171,182.47	355,71 4.81	CA	DPCU
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