

AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN FOR 2021

| OBJECTIVES & STRATEGIES | ACTIVITIES | LOCATION | OUTPUT | TIME SCHEDULE QUARTERS | | | | ANNUAL BUDGET GHC | | IMPLEMENTING AGENCIES | | Budget NO. |
|--|---|---------------|--|------------------------------|-----------------|-----------------|-----------------|----------------------|-----------|--------------------------|-------------------|-----------------|
| | | | Indicator | 1 st | 2 nd | 3 rd | 4 th | Local | External | Lead | Collaborati ng | |
| DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT | | | | | | | | | | | | |
| Adopted District Goal: Build a Prosperous Society | | | | | | | | | | | | |
| To ensure improved fiscal performance and sustainability | 1. Organize 1 No. training for Revenue Collectors | Jacubu | Report on training | | | | | 31,048.70 | | Finance | CA, Audit, Budget | 6 |
| | 2. Procure value books and other required logistics for revenue Collectors | District wide | Number of accessories purchased | | | | | 5,000.00 | 5,000.00 | Finance | CA, Audit, Budget | 7,13,41 |
| To ensure energy availability and reliability | 3.PayT&T for revenue collectors | District Wide | T&T paid revenue collectors | | | | | 15,000.00 | | Finance | CA, Audit, Budget | 8,41 |
| | 4.computerization of property rate and embark on property valuation and house numbering project | District wide | Properties identified and assessed | | | | | | 46,000.00 | Finance | CA, Audit, Budget | (DACF)63,64, 65 |
| | | | | | | | | | | | | |
| | 5. Extend electricity to communities and expand power transmission in existing communities | District wide | Communities connected to the national grid | | | | | 10,000.00 | 30,000.00 | CA | ECG | 48 |
| | 6. Support formation of local business association – LBA’s | District wide | LBA formation supported | | | | | | 1,000.00 | BAC | | (DACF)34 |
| | 7. Training on income generation activities for women | District wide | Training organized | | | | | | 3,840.00 | SWCD | | (GOG SW)2 |

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| | 8. Support female farmers with farm inputs | District wide | Female farmers supported | | | | | | 8,000.00 | Agric | SWCD | (DACF)35 |
| Pursue flagship industrial development initiative Promote demand-driven approach to agricultural development | 9. Identify and build the capacities of rural poor entrepreneurs in Kente Weaving, Batik, Bridal Decoration, Grass cutter rearing and bee keeping | District Wide | Rural poor entrepreneurs' capacities built | | | | | 2,400.00 | 12,000.00 | BAC | Clients, SWCD,s Clients, | |
| | 10. Facilitate the implementation of One District One Factory programme | Adudinso | One Factory established | | | | | | 37,000.00 | DPCU | Works BAC | (DACF)67 |
| | 11. Acquire and develop sites for light industrial area, create 1 No. Lorry park and Satellite markets | District wide | Lands acquired and developed for light industrial area, lorry park and satellite markets | | | | | | 103,146.24 | DPCU | Works BAC | (DACF)31 |
| | 12. Support extension officers to disseminate agric information | District wide | Extension officers supported | | | | | | 4,579.25 | Agric | Central Admin. | (IGF)37 (GOG AGRIC)1 |
| | 13. Support WIAD to add value to agriculture produce | District wide | Supporting WIAD to add value to agriculture produce done | | | | | | 7,400.00 | Agric | | (GOG AGRIC)2 |
| Ensure improved Public Investment | 14. Construct and reshape 100km of feeder roads | District wide | 100km roads rehabilitated and constructed | | | | | | 150,000.00 | Works | CA | |
| | 15. Organize road safety management workshop in Jacobu | Jacobu | Road safety management workshop organized | | | | | | 15,000.00 | Works | TO | |
| | 16. Organize Stakeholders' workshop on Feeder road development and safety in Jacobu | Jacobu | Road safety management workshop organized | | | | | | 15,000.00 | Works | TO | |
| | 17. Provide Advisory Services on | District wide | Information on | | | | | | 5,737.9 | Agric | CA | |

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| | Agric. Business | | agric business improved | | | | | | | | | |
| | 18. Support District Center of Agriculture Commerce and Technology (DCACT) | District wide | DCACT supported | | | | | | 30,000.00 | CA | | (DACF)66 |
| | 19. Support planting for food and jobs activities and planting for export and rural development - PERD | District wide | planting for food and jobs activities and planting for export and rural development supported | | | | | | 20,000.00 | Agric | CA | (IGF)57 (DACF)68 |
| | 20. Support sustainable low land rice production | District wide | Sustainable low land rice production supported | | | | | | 34,000.00 | Agric | CA | (DACF)43 (GOG AGRIC)3 |
| | 21. Provide subsidy to variety of farm inputs like fertilizers and seedlings | District wide | Subsidy to farm inputs provided | | | | | | 37,765.30 | Agric | CA | |
| | 22. Paving of lorry station | Jacobu | Lorry station paved | | | | | | 93,457.12 | CA | | (DACF)59 |
| DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT | | | | | | | | | | | | |
| ADOPTED DISTRICT GOAL: Create opportunities for all | | | | | | | | | | | | |
| To enhance inclusive and equitable access to and participation in quality education at all levels | 23. Completion of 2No. 2Unit KG Classroom Block | Mile 9, Anyeme | 2No. 2Unit KG Classroom Block constructed | | | | | - | 133,964.35 | Works | CA, GES | |
| | 24.Completion of 2No 3Unit Classroom Block | Abraso, | 2No 3Unit Classroom Block constructed | | | | | - | 270,550.37 | Works | CA, GES | (DDF)8 |
| | 25. Construction and Furnishing of 4No 3Unit Classroom Block | Joaman, Homasi No.2 Donkoase, Nkoduase | 2No. 3Unit classroom block constructed and furnished | | | | | | 700,000.00 | Works | CA, GES | (DACF)62,71,73 |
| | 26. Completion of 1 No. 3-Unit classroom block | Kronko | Classroom block completed | | | | | | 16,000.00 | GES | Works | (DACF)45 |
| | 27. Renovation of Abuntunsu D/A | Abuntunsu | Abuntunsu D/A renovated | | | | | | 16,000.00 | CA | GES | (MP)7 |

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| | 28. Preparation of DMTDP 2022-2025 | | Classroom blocks constructed | | | | | 80,000.00 | CA | GES | |
| | 29. Construction of District Court Complex, Lorry Park at Afoako and Police Head Quarters at Jacobu | Jacobu, Afoako | fire station and ambulance completed | | | | | 1,800,000.00 | CA | | |
| | 30. Complete the cladding of 2No. 6Unit Classroom Block | Fiankoma, Hia | 2No. 6Unit Classroom Block cladded | | | | | 179,690 | Works | CA, GES | (DACF)41 |
| | 31.Undertake minor repair works in schools | District wide | Repair works done | | | | 10,000.00 | | Works | CA, GES | (IGF)46 (DACF)22 |
| | 32. Organize STME workshops/ sensitization on free SHS education | District wide | STME Workshop organized | | | | 6,000.00 | 5,000.00 | GES | CA | |
| | 33. Support STMIE clinic and provide teaching and learning materials | District wide | STMIE clinic and teaching and learning materials supported | | | | | 10,000.00 | CA | | 52IGF (DACF) 19 |
| | 34. Monitor basic schools in the District | District wide | Basic schools in the District monitored | | | | | 4,000.00 | CA | | (DACF)23 |
| | 35. Support vision sports, construct recreational parks and cultural activities | District wide | Sports and cultural activities supported | | | | | 154,000.00 | CA | | (DACF)39 (MP)5,6 |
| | 36. Completion of 1 No. dining hall | Jastech, Jacobu | Dining hall completed | | | | | 30,000.00 | CA | Works | (DACF)40 |
| | 37. Organize B.E.C.E. mock for JHS students | District wide | B.E.C.E. Mock organized | | | | | 8,000.00 | GES | CA | (DACF)24 |
| | 38. Support monitoring and evaluation of free SHS education programme | District wide | Monitoring and evaluation of free education programme supported | | | | | 7,088.78 | CA | GES | |
| | 39. Sensitize 60 communities on language literacy | 60 communities | 60 communities sensitized | | | | | 3,360.47 | CA | | (DACF)25 |
| | 40. Support the expansion of school feeding programme and Award scholarship and bursary to | District wide | Bursary and scholarship awarded | | | | 10,000.00 | 96,000.00 | GES | CA | (DACF)21 21 DACF (MP)2 |

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| | brilliant and needy students | | | | | | | | | | | |
| | 41. Organise best teacher awards and my first day at school | District wide | Best teacher and my first day at school organized | | | | | | 16,000.00 | GES | CA | (DACF) 20&26 |
| Ensure affordable, equitable, easily and universal health coverage | 42. Construct 1No. CHPS, Complete 2No. CHPS Compound and Construct 1No. nurses' quarters | Mile 9 Akatakyieso Oseikrom | 3No. CHPS compound constructed | | | | | 80,039.37 (DACF) | 170,581.00 (DDF) | Health | Works, CA | (DDF)2,3 |
| | 43. Complete the furnishing of health facility and procure logistics for health facilities | Mile 18, District wide | Health facility furnish and logistics provided | | | | | | 30,000.00 | Health | CA | |
| Reduce disability, morbidity and mortality | 44. Support immunization of all under 5 children against polio | District wide | All under 5 children vaccinated against polio | | | | | 5,000.00 | 12,000.00 | Health | CA | |
| To ensure the reduction of new and AIDS /STIs infections, especially among the vulnerable groups | 45. Train more HIV counselors and organize "Know Your Status" campaign in the District | District wide | Number of counselors trained and Campaign organized | | | | | 2,501.37 | | DHD | Ghana AIDS Commission | |
| | 46. Organize education on Stigmatization of HIV & AIDS patients | District wide | Number of public educations organized on behavioral change | | | | | 2,501.37 | | DHD | CA | |
| | 47. Provide Support for Polio and Roll Back Malaria Programmes (0.05%) | District wide | Support for polio and malaria programme provided | | | | | | | Health | | (DACF)28 |
| | 48. Support to HIV/AIDS programmes and activities | District wide | HIV/AIDS activities supported | | | | | | 16,393.28 | Health | CA | (DACF)29 |
| To improve population management | 49. Inculcate Adolescent Reproductive Education in and out of School children | District wide | Number of Adolescent Reproductive Education Programmes | | | | | 1,408.66 | | MOH | CDSW | |

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| | | | initiated | | | | | | | | | |
| | 50.Enforce D/A Bye – Laws on prohibition of Child marriage and teenage pregnancy, create awareness on dangers of early marriage and Assist parents to educate their girl child | District wide | Number of D/A Bye – laws enforced | | | | | 4,225.98 | 2,820.00 | SWCD | GES, GHS, Chiefs, Elders, Police Service | |
| To ensure the rights and entitlements of children | 51. Education and supervision of disabled members’ activities | District wide | Education and supervision of disabled members’ activities done | | | | | | 917.45 | SWCD | | (GOG SW)3 |
| | 52. Eliminating child labour in cocoa growing areas and Arrest offenders of worst forms of child labour | District wide | Child labour minimized | | | | | | 1,901.00 | SW&CD | Police Service | (GOG SW)4 |
| | 53. Monitor the abuse children and sensitize parent | District wide | The abuse children and sensitized parent monitored | | | | | | 2,560.00 | SWCD | Police service | (GOG SW)5 |
| To ensure effective child protection and family welfare system | 54. Organize Sensitization workshop on Child Abuse and Child trafficking | District wide | Effective law enforcement Agencies on Child Abuse and Child Trafficking | | | | | 1,408.66 | | SW&CD | Police Service, Assembly members | S |
| To improve access to safe and reliable water supply service for all | 55. Mechanize 7No. existing boreholes and construct 3No. hand pump boreholes and drill and mechanize 4NO. boreholes | Selected communities | Boreholes Mechanized and drilled | | | | | | 500,000.00 | C.A | Works CWSA | 36IGF (DACF)50 (DDF)7&12 |
| | 56. Organize workshop for DWST and WATSAN on management of water facilities and support DWST and WATSAN activities | Jacobu | Water management improved | | | | | 16,708.1 | 5,000.00 | DWST | WATSAN water board members | (DACF)36 |
| | 57. Drilling of 2No. mechanize institutional boreholes | | Mechanized borehole improved | | | | | | | | | (DDF)4 |
| To improve access to improved and | 58. Evacuate heaps of refuse in selected communities | District wide | Refuse evacuated | | | | | 100,000.00 | | Environment | C. A GHS, | |

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| ADOPTED DISTRICT GOAL: Safeguard The Natural Environment And Ensure A Resilient Built Environment | | | | | | | | | | | | |
|---|--|---------------|--|--|--|--|--|-------------------|------------|---------------------------|---|-------------------------|
| To ensure sustainable extraction of mineral resources | 70. Undertake Tree planting to replace the failing trees | District wide | Degraded forest restored | | | | | 10,000.00 | | NADMO | Forestry / Agric | |
| | 71. Organise sensitization on climate change and reclaim degraded lands | District wide | Report on sensitization Degraded/Galamsey sites restored | | | | | 53,000.00 | | NADMO | Agric / Forestry | 31IGF |
| | 72.Organize stakeholders/public FOR A on the impact of environmentally friendly methods and practices | District wide | Increase in usage of environmentally friendly methods and products | | | | | 5,000.00 | | Environment | GHS, Social welfare and community development | |
| To improve efficiency and effectiveness of road transport infrastructure | 73. Reshape feeder roads | District wide | Roads reshaped | | | | | 100,647.61 (DACF) | 20,483.77 | Feeder Roads | Works dept. / urb | (IGF) 45 (DACF) 6 (MP)4 |
| To expand the digital landscape | 74. Construct 2 No. ICT Centres | District wide | Enhanced capacity to acquire and use ICT skills | | | | | 72,928.6 | | Ministry of Communication | GES | |
| To address recurrent devastating floods | 75. Create public awareness about the effects of indiscriminate disposal of waste | District wide | Public awareness created on waste disposal | | | | | 2,266.3 | | Environmental | Community development, NCCE | |
| | 76. Construct 50 km of Drainage system and 3 bridges culverts | District wide | Enhanced drainage system | | | | | 118,419.9 | 15,000.00 | Physical Planning | Works | (DACF)38 |
| To promote sustainable, spatially integrated, balanced and orderly development of human settlements | 77. Organize training workshops on institutional capacities for effective land use planning and management | District wide | Knowledge enhanced on land use planning and management | | | | | 82,568.4 | | C, A | Physical planning | |
| | 78. Completion of 1No. semi | Jacubu | Detached | | | | | | 100,000.00 | Works | C. A | |

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| | Detached Barracks type at Jacobu | | barracks type and bungalow supported | | | | | | | Dep't | | |
| | 79. Emergency Service | | Emergency service improved | | | | | | | | | |
| | 80. Construct 1 NO. Cocoa Office | Mile 15 | 1 NO. Cocoa Office constructed | | | | | | 100,000.00 | Works Dep't | C. A | 5 DACF |
| | 81. Construction and Furnishing of CHPS compound at Huu | Huu | Furnishing of CHPS compound constructed | | | | | 80,600.00 (DACF) | | Works Dep't | C. A | |
| | 82. Construction of security post at APISU, Tweapease, Mile 9 and HIA | | Security post at APISU , TWEAPEASE, Mile 9 and HIA constructed | | | | | 71,600.00 (DACF) | | Works Dep't | C. A | (DACF)70 |
| | 83. Undertake renovation/repairs of official bungalows and office building and furnishing of Assembly Hall | District wide | Official Bungalows renovated and furnished | | | | | 71,600.00 (DACF) | | Works Dep't | C. A | (IGF) 28 & 54 (DACF) 17, 69&53 |
| | 84. Construction of Satellite Market district wide | District wide | Satellite market constructed | | | | | | | | | |
| | 85. Biometric clock in/website/registry automation | | Biometric clock in/website/registry automation improved | | | | | 20,000.00 (DACF) | | HR | C. A | |
| DEV'T DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY | | | | | | | | | | | | |
| ADOPTED DISTRICT GOAL: Maintain A Stable, United and Safe Society | | | | | | | | | | | | |
| To deepen political and administrative decentralization | 86. Office facilities, supplies and Accessories | | Office facilities, supplies and Accessories provided | | | | | 20,000.00 (DACF) | | HR/Procurement | C. A | 10(IGF) 2(DACF) |
| | | | | | | | | | | | | |
| | 87. Organise Stakeholder's/ Public FORA | District wide | Stakeholder's/ Public FORA organized | | | | | 30,000.00 | | DPCU | C. A | (IGF) 20 (DACF)8 |
| | 88.Paving and landscaping of Administration block | Jacobu | Ground works undertaken around Administration | | | | | 450,000.00 (DACF) | | Works Dep't | | (DACF) 18 |

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|---|--|---------------|---|--|--|--|--|-------------------|------------------|-------|--|------------------------|
| | | | block | | | | | | | | | |
| | 89. Construction of warehouse for the Assembly | Jacubu | Warehouse constructed | | | | | | 200,000.00 | Works | CA | |
| | 90. Offer support to Departments | District wide | Departments supported | | | | | 35,401.40 | | C. A | | 38,39,40,41,42 |
| | 91. Enhance issuance of logistics and strengthening sub – district structures | District wide | Sub – structures supported | | | | | 20, 000.00 (DACF) | 16,393.28 | C. A | Area Councils | 27DACF |
| | 92. Support community-initiated projects | District wide | Community initiated projects supported | | | | | 150,082.25 (DACF) | 165,573.12 | CA | | (IGF)53 (DACF)30 (MP)1 |
| To improve decentralized planning | 93. Organize mid-year plan and budget review and capacity building workshops on planning and budgeting | District wide | Local capacity enhanced on participatory planning and budgeting | | | | | 25,000.00 (DACF) | 55,674.00 | C. A | Other departments of the Assembly | 22 IGF 1 (DDF) |
| | 94. Organise Forum on 2021 AAP and Budget review | Jacubu | Annual Action Plan and composite budget reviewed | | | | | 500.00 | | C. A | Development Planning unit/Budget committee | |
| To enhance capacity for policy formulation and coordination | 95. Ensure preparation of Annual Action Plans/Composite Budget and gazetting of fee fixing resolution | Jacubu | Annual Action Plans and composite budget prepared | | | | | 16,000.00 | 5,000.00 | C. A | Development Planning unit/Budget committee | (IGF) 56 (DACF) 14 |
| To ensure responsive governance and citizen participation in the development dialogue | 96. Organize National Programmes (Independence Day, Farmers Day, Senior Citizens Day) | District wide | National programmes organized | | | | | 18,000.00 (DACF) | | C. A | Other departments of the Assembly | (DACF)42 |
| | 97. Maintain/Repair Official vehicles and Assembly Grader | Jacubu | Official vehicles and Assembly Grader maintained | | | | | 3,000.00 | 60,000.00 (DACF) | C. A | Other departments of the Assembly | (IGF) 23 (DACF) 3,13 |
| | 98. Maintain general equipment and maintenance of furniture and | Jacubu | general equipment and | | | | | | 30,000.00 | C. A | Other department | (IGF) 29,30 |

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| | fixing of the Assembly | | furniture fixing maintained | | | | | | | ts of the Assembly | (DACF) 4 |
| | 99. Training prog. and capacity building for assembly members and staff | District wide | Training programs organized | | | | | | 35,000.00 | CA | (IGF) 47 (DACF)9 |
| | 100. Support to seminars, workshops, meetings and conferences | District wide | Supported | | | | | | 69,000.00 | CA | (DACF) 7 |
| | 101. Support to Planning (DPCU) | District wide | DPCU supported | | | | | | 8,000.00 | CA | (IGF) 42 (DACF) 15 |
| | 102. Monitoring and evaluation | District wide | Monitoring and evaluation supported | | | | | | 50,000.00 | CA | (IGF) 59 (DACF) 16 |
| | 103. Preparation of physical planning scheme | District wide | Physical planning scheme prepare | | | | | | 20,000.00 | Physical Planning | CA (DACF)32 |
| | 104. Implement affirmative action by increasing the participation of women on WATSAN committee | District wide | Affirmative action implemented | | | | | | 3,000.00 | SWCD | (DACF)37 |
| | 105. Completion of 1 No. police station | Apitisu | Police station completed | | | | | | 72,899.43 | CA | Works (DACF)44 |
| | 106. Support disaster management team to create awareness on Climate Change, reduce the rate of fire outbreak and ensure food security | District wide | Disaster prevention and management supported | | | | | | 20,000.00 | NADMO | CA (DACF)46 |
| | 107. Ensure control of negative effects of mining activities in mining sites | District wide | Negative effects of mining and sand winning controlled | | | | | 10,000.00 | | NADMO | ACDA |
| | 108. Assist Assembly members to organize public fora on climate change and other related issues in their electoral areas | District wide | Assembly members assisted to organize public for a in their electoral | | | | | 5,000.00 | | CA | NAD MO |

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| | | | areas | | | | | | | | | |
| | 109. Organize health education and town hall meeting | District wide | Town hall meeting and education organized | | | | | | 7,000.00 | Env't health | CA | (DACF)47 |
| | 110. Provide support for maintenance of security and order and law enforcement | District wide | Maintenance of security and order supported | | | | | | 10,000.00 | CA | | 51 |
| | 111. Procure office facilities | | Office facilities procured | | | | | | 4,000 | CA | | |
| | 112. Procure street bulbs and accessories | District wide | Street bulbs and accessories procured | | | | | | 70,700.00 | CA | ECG | (IGF)44 (DACF)61 |
| | 113. Procure dual desk for schools in the district | District wide | Dual desk for schools in the district procured | | | | | | | | | (DACF)60 (DDF)5 |
| | 114. Organize two (2) technical sub-committee meetings, two (2) district spatial planning committee meetings and physical planning education | District wide | Meetings organized | | | | | | 10,896.29 | Physical planning | | (IGF)34 (GOG PP)1,2,3 |
| | 115. Monitor and facilitate the implementation of LEAP | District wide | LEAP implemented | | | | | 5,000.00 | | SWCD | CA | |
| | 116. Educate unit committees on Gov't policies | District wide | Education on gov't policies on unit committee activities done | | | | | | 857.41 | SWCD | | (GOG SWCD)6 |
| | 117. Enumeration of all rateable properties | District wide | Data on ratable properties collected | | | | | | 17,000.00 | DSO | DPCU | |

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| | 118. Update District Data Hub & Core indicators updates | District Wide | Administration data updated | | | | | 1,000.00 | | DSO | C.A | |
| | 119. Procurement of office equipment for Statistics department | Jacobu | Office equipment procured | | | | | | 10,000.00 | DSO | C.A | |
| | 120. Conduct monthly market survey | New Edubiase Market | Market survey conducted | | | | | 2,400 | | DSO | GSS/CA | |
| | 121. Assist Pre-Census Activities (Publicity, recruitment and training) | District wide | Reports on Pre-Census Activities | | | | | 1,000.00 | | DSO | GSS/CA | |
| | 122. Assist 2021 population and housing census activities & Post Census information dissemination | District wide | Reports on PHC | | | | | 1,000.00 | | DSO | GSS/C.A | |
| | 123. Organize a one-day workshop for Heads of Department on basic statistical analysis | Jacobu | Reports on workshop | | | | | 3,000.00 | | DSO | HR/CA | |
| | 124. Procurement of office equipment for Statistics Department | Jacobu | Office equipment procured | | | | | 4,000.00 | | HR | CA | |
| | 125. Training on statistical tools analysis and computer networking, cyber security | Jacobu | Report on training | | | | | | 6000 | HR | CA | |
| | 126. Training on Local Government Protocols (Code of conduct) Service delivery standards and performance Management system and managing records in a paper and Electronic environment | Jacobu | Report on training | | | | | | 28,000.00 | HR | CA | |

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| | 127. Training on appraisal, effective communication and performance administration | Jacobu | Report on training | | | | | | 23,000.00 | HR | CA | |
| | 128. Training on Transport policy and safety | District wide | Report on training | | | | | 1,800.00 | | HR | CA | |
| | 129. Internal management | | | | | | | 171,182.47 | 355,714.81 | CA | DPCU | |