

AMANSIE CENTRAL DISTRICT ASSEMBLY



COMPOSITE ANNUAL ACTION PLAN

2022

PREPARED BY DPCU

**AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN
2022**

S/N	PROGRAMME PBB	SUB PROGRAMME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DEPARTMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ON GOING	LEAD	COLLABORATORS	
DEVELOPMENT DIMENSION ECONOMIC DEVELOPMENT																
1.	Management and Administration	Finance and Revenue Mobilization	Reviewing of Assembly bye-laws and gazetting of fee-fixing resolution	Jacubu						1,000	10,000	-	-	Central Adm.	DPCU	
2.			Strictly Enforce PFM Management Act, 2016 (Act 921)	Jacubu	-						1,000	5,000	-	-	Internal Audit	CA
3.			Update revenue data, computerize valuation list and Identify new Revenue Items	District wide							2,000	20,000			Finance Dept.	DPCU
4.			Procure 2NO. Pick-Up vehicle for revenue mobilization and monitoring and								500,000	200,000.00			Finance Dept.	DPCU

			evaluation activities											
5.			Organize Pay your levy campaign and public education on tax	District wide					10,000	20,000			Finance Dept.	DPCU
6.			Procure value books and required logistics for revenue collectors	Jacobu					20,000				Finance Dept	DPCU
7.			Purchase clothing, Accessories For revenue Collectors	District Wide					10,000	-			Finance Dept.	Central Adm
8.			Payment of T&T for revenue Collection	District wide	-				10,000	-			Finance Dept	DPCU
9.	Management and Administration	Planning, Budgeting and Coordination	Issue logistics and Strengthen local capacity for participatory planning and budgeting	District wide				20,000.00		10,000			Central Adm	DPCU
10.			Monitoring and Evaluation	District-wide				20,000		50,000	50,00		Central Administration	DPCU
11.			Preparation of District Medium Term						20,000	50,000	20,000		Central Administr	DPCU

			Development Plan and support to DPCU										ation	
12.			Preparation of annual Action plans and Composite Budget and conduct Mid-year review of the Composite budget Promote coordination, harmonization and ownership of the development process	District wide				40,000,00		10,000			Central Adm	DPCU
13.			Organize Public FORA and Town Hall/Stakeholders meetings						20,000	10,000.00	30,000.00		Central Adm	DPCU
14.			Organize National Programmes/Celebration (independence Day, Farmers Day, Senior Citizens day Organize National Programmes At all levels						20,000	50,000			Central Adm	DPCU
15.			Enumeration of all ratable properties						50,000				DSO	DPCU

16.			Update District Data Hub & Core indicators				10,000				DSO	C.A
17.			Procurement of office equipment for Statistics department				8,000				DSO	C.A
18.			Conduct monthly market survey				20,000				DSO	GSS/C A
19.	Management and Administration	Human Resource Management	Organize capacity building workshops on planning and budgeting	District wide				20,000	New		Finance	Budget
20.			Organize in service training for staff on proposal, minute and report writing, records keeping and management and preparation of project concert note	District wide				10,000	10,000		HRM	Central Adm
21.			Training on roles and responsibilities of Assembly members	Jacobu				20,000	20,000.00		HRM	Central Adm
22.			Organize training on transport policy and safety and Feeder road development	District wide				10,000	20,000.00		Central Adm.	DPC U
23.			Organize Workshop on managing records in a paper and electronic environment	District wide				20,000	15,000.00		HR Dept	Central Adm.
24.			Provide support and strengthen sub-structures of the					30,000	20,000.00		HR Dept	Central Adm.

			Assembly											
25.			Provide Office furniture and other logistics for (NIA, YEA, None Formal)	Jacobu						50,000	10,000		HRM	Central Adm
26.	Economic Activity	Market Facility	Provide support for the construction of Satellite Market Centres in selected communities	Numereso Kronko Abuakwa Fiankomah Akrofrom Tweapease						1,000,000	20,000.00		Works Dept	Central Adm.
Business Advisory Center (BAC)														
27.	Economic Activity	Trade, Tourism and Industrial Development	Identify tourist sites(Apemanka and Kopro forest) and find funding for their development	Kokofu					2,000.00	5,000.00			Central Admi.	DP C U
28.			Construction of lorry park at Afoako	Afoako					600,000.00				Central Admi.	DP C U
29.			Acquire and develop industrial park for artisans	Jacobu					200,000	20,000	100,000.00	New	BAC	DPC
30.			Construct mini market at the Industrial center	Jacobu						100,000		New	BAC	Central Ad m.

31.			Provide toilet facility with mechanized borehole at the Industrial Center	Jacubu					150,000	New		Central Adm.	BA C
32.			Extend Electricity and provide Security post at the Industrial center	Jacubu					100,000	New		Central Adm.	BA C
33.			Organize business Development and management training for Artisans	District wide			20,000	10,000	20,000			BAC	DPC
34.			Provision of equipment for Department	District wide			20,000	50,000.00	20,000			BAC	DPC
35.			NVTI certificate	Jacubu					10,000			BAC	DPC
36.			Organize Innovation, creativity and entrepreneurship programme	District wide					10,000			BAC	DPC
37.			Repairs/renovation and maintenance of furniture and fixtures, General equipment, Official vehicles and Assembly's grader						50,000	30,000.00		Central Admin.	DP CU
38.			Repairs and maintenance of Office buildings and official bungalow and schools						60,000	60,000.00		Central Admin.	DP CU
39.			Organize Skills training for participants on various trade e.g. Beads making, Soap making, Batik - Tie and Dye etc						20,000			BAC	DPC

40.			Organize Training on business counseling and SBM in marketing and financing						10,000			BAC	DPC
41.			Organize Training on formation of local business association (LBA)						5,000			BAC	DPC
AGRICULTURE													
42.	Economic Activity	Agricultural Development	Provide support for District center for Commerce, Agric and Technology	District wide					30,000.00			Agric	Centra Administ
43.			Introduce high yield and short duration crop for farmers	District wide					20,000.00			Agric Dept	Budget
44.			Provide subsidy to variety of farm inputs like fertilizer and seedlings	District wide			20,000		20,000.00			Finance	Budget
45.			Nurse and supply 10,000 cocoa seedlings and 10,000 coconut seedlings to selected farmers in the District	District-wide					100,000.00	100,000		Agric Department	Central Administration
46.			Support female farmers with farm inputs	District wide					8,000.00			Agric	SWCD

47.			Acquire and reclaim degraded land for coconut plantation under planting for export and rural development for the Assembly.	District-wide						100,000.00	100,000			Agric Department	Central Administration
48.			Support sustainable r Low rice production and Construct 2 narrow cribs in two (2) communities	District wide						10,000	10,000.00			Finance	Budget
49.			Provide support for one District one factory and Planting for Food and Jobs (PFJ)							20,000	30,000.00			Agric Department	Central Adm.
50.			Provide support to Agric extension officers to disseminate information							20,000	30,000.00			Agric Department	Central Adm.
51.			Organize sensitization on climate change and reclaim degraded lands	District wide						20,000.00	10,000.00			NADMO	Agric / Forestry
52.			Train farmers on soil fertility management	District wide						10,000	5,000.00			Finance	Budget
53.			Promote demand driven research through research and extension linkages (RELC) to facilitate adoption of existing viable and appropriate technology	District wide				20,000	10,000	5,000.00				Finance	Budget
DEVELOPMENT DIMENSION – SOCIAL DEVELOPMENT															
EDUCATION															

54.	INFRASTRUCTURE DELIVERY AND MANAGEMEN	Infrastructure Development	Construction of 13 No. 3units Classroom Blocks	JASTECH, Mile 18, Gyaaman Jacobu Methodist School, Nkoduase, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Donkoase, , No.2, Fenaso 3, Kente, Homase					5,000,000		10,050,000	-	-	Education Dept.	Central Adm .
55.			Construction of 3NO. 6 Unit classroom block	Mmodowam Sesease Jacobu							1,000,000.00	-	-	Central Adm.	Education Dept.
56.			Provide Support to the Construction of Teachers Quarters	Mile 18, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Abraso, Fiamoaso, Kronko Woromanso, Abuakwa, Kobro, Begroase, Adubrem, Oseikrom, Fiankomah Akutuase Adowa, Ewiase Nyretiase Mile 14 Anyemese					5,000,000		10,000,000	-	-	Education Dept.	Central Adm .

				Huu Atabrawoso Mmodowam									
57.			Renovation of Teachers Quarters	Aboagyekrom				100,000	100,000			Central Adm.	Education Dept.
58.			Construction of Boys and Girls Dormitory for Jacobu senior high school	JASTECH				2,000,000	1,500,000			Education Dept.	Central Adm.
59.			Provide Support for all the 11 Department	District wide				20,000	50,000	20,000.00		Education Dept.	Central Adm.
60.			Capacity building for staff of Education Directorate and conduct INSET for teachers	District wide						20,000.00		Education Dept.	Central Adm.
61.			Equip the statistics & Planning Unit with two (2) Desktop computers and one air conditioner	District wide				10,000	10,000.00			Education Dept.	Central Adm.
62.			Provide teaching/learning materials for all basic schools	District wide				10,000	20,000.00			Education Dept.	Central Adm.

63.		Provide recreational materials for KG 1 and KG 2	District wide			10,000	20,000.00			Education Dept.	Central Admin.
64.		Procure and supply 1000 pieces of hexagonal tables with chairs to all KG schools in the district	District wide			80,000	300,000			Education Dept.	Central Admin.
65.		Organize my first day at School at circuit level	District wide			20,000	25,000,000.00			Education Dept.	Central Admin.
66.		Procure and supply 2000 dual desks for all primary schools	District wide			140,000	200,000			Education Dept.	Central Admin.
67.		Procure and supply 2000 mono desks for all JHS	JASTECH Tunsum Ebenezer Fahiakobo Oseikrom Apebusu Akutuase Nyretiase Abuntunso Numereso Fenaso 3 Kronko			100,000	320,000.00			Education Dept.	Central Admin.

				Homakyem Nyamebekyere No. 2										
68.			Implement SHEP programmes on issues of family edu., gender, health HIV/AIDS, STDs	District wide				10,000		10,000.00			Educatio n Dept.	Cent ral Adm .
69.			Organize STMIE workshop for 90 students/pupil	District wide				20,000		10,000.00			Educatio n Dept.	Cent ral Adm .
70.			Support recreational/ sports & cultural activities in the district	District wide					10,000	10,000.00			Educatio n Dept.	Cent ral Adm .
71.			Organize Girl child education and career guidance week for JHS 3 students. week	District wide					5,000	15,000.00			Educatio n Dept.	Cent ral Adm /NC CE
72.			Conduct mock examination for JHS 3 students	District wide					10,000	30,000			Educatio n Dept.	Cent ral Adm .
73.			Organize District BECE for JHS 3 students	District wide						20,000.00			Educatio n Dept.	Cent ral Adm .

74.			Provide scholarship and bursary and Organize best worker/teacher' award in the district	District wide						20,000.00			Education Dept.	Central Adm .
75.			Monitor basic schools and capitation grant to improve education delivery	District wide						10,000.00			Education Dept.	Central Adm .
76.			Construction of Dining Hall and Kitchen for Jacobu senior high school	JASTECH				1,200,000		800,000			Education Dept.	Central Adm .
77.			Construction of Administration Block for Jacobu Senior High School	JASTECH				800,000.00		500,000			Education Dept.	Central Adm .
78.			Supply 200 units of Computers to selected schools	Tunsum Ebenezer Fahiakobo Begroase Oseikrom Tweapease					100,000	300,000.00			Education Dept.	Central Adm .
79.			Provide support to the Construction of	Aubrem					120,000	1,360,000			Central Adm.	DPC U

			Community centres for some selected communities	Begroase Donkoase Kronko Numereso Hiayeya Patabo Oseikrom Pataase Fiankomah Ampofokrom Adowa Akrofrom										
WATER AND SANITATION														
80.			Provide support to the Construction of 31 No. 20 seater Toilet facility for selected communities	Jacobu Begroase Donkoase Kobro Abuakwa Numereso Abraso Hiayeya Adubrem Patabo Esereso Ebunuso					100,000	3,720,000			Works Dept.	Central Adm.

				Nkoduase Afoako Aboabo Atobiase Homase No.2 Homase No. 1 Fiankomah Mile 14 Anyeme Tweapease Hiampenika Agyeikrom Aboo Akrofrom Abuntunso Huu Atabrawoso										
81.			Drilling and Mechanization of 10 NO. Boreholes for selected communities	Selected communities					100,000	2,880,000			Works Dept.	Central Adm.
82.			Maintain/rehabilitate mechanized borehole at Mile 18 CHPS Compound and 10 other spoilt boreholes	Mile 18 and other selected communities						40,000			Env. Health Unit/water and sanitation	Central Adm.
83.			Waste management and Provision of	District-wide					40,000	187,000			Env. Health	Central

			refuse Dump containers										Unit	Adm.
84.			Organize workshop for DWST and WATSAN on management of water facilities	District-wide						40,000			Env. Health Unit	Central Adm.
85.			Evacuate heaps of refuse and conduct fumigation in selected communities	District-wide						100,000			Env. Health Unit	Central Adm.
86.			Organise sensitization campaigns on improved sanitation in communities	District-wide						40,000			Env. Health Unit	Central Adm.
87.			Organise Medical food screening and clean up exercise	District-wide						40,000			Env. Health Unit	Central Adm.
88.			Procurement of 4 No. Motor bikes for environmental Health and Immigration officers	Jacobu						25,000			Env. Health Unit	Central Adm.
89.			Procure Sanitation materials and equipment & dustbins for household collection	District-wide						5,000			Env. Health Unit	Central Adm.
90.			Facilitate the construction of 70 household toilets	District-wide						50,000			Env. Health Unit	Central Adm.
HEALTH														
91.			Construction of CHPS Compound	Selected Communities					-	3,6000,000			Health Dept.	Central Adm.
92.			Provide support to	District-wide						100,000.00			Central	Health

			Health and environmental Health Education, Town Hall Meetings and emergency health situations (Covid-19)										Adm.	Dept.	
93.			Identify and notify Authority on rumors of diseases	District wide					-	100,000			Health Dept.	Central Adm.	
94.			Provide support for Polio and Roll back malaria												
95.			Train More HIV Counselors and organize know your Status campaign	District wide					-	20,000			Health Dept.	Central Adm.	
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT															
96.	SOCIAL SERVICES DELIVERY	Social Welfare and Community Development	To eliminate poverty through LEAP (Livelihood empowerment against poverty)	Jacubu					100,000		10,000			SW&CD	DPCU
97.			Implement affirmative action by increasing participation of women on WATSAN and sub-committees							10,000.00			Central Admi.	Gen. Ass	
98.			Organize Child Protection programmes (Child	Jacubu					10,000		40,000			SW&CD	DPCU

			trafficking, labour, abuse)											
99.			Manage cases of Child Labour, Child abuse, child trafficking etc.	District wide				10,000		40,000			SW&CD	DPCU
100			Organize Income generation activities through alternate livelihood programme	District wide				20,000		30,000			SW&CD	DPCU

NATIONAL YOUTH AUTHORITY

WORKS Department

101.			Supply of Street lights/bulbs and Office Accessories	Mile 18 Penipa Tunsuom Hwentemase Ebenezer Ntadium Habitat Kente				100,000		100,000			Works Dept	Central Adm
102.			Extension of electricity and Provision of electrical meters for some selected communities	Mile 18, Ntaduum Nyamekyere No.2 Hia, Ewiase Fenaso 3 Woromans				2,000,000		1,000,000			Works Dept	Central Adm/E CG

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Abuakwa

Kobro

Monsie

Krofrom

Krofrom

Proper

Nkoduase

Afoako

Atobiase

Bedwoase

Homase

No. 1

Fiankoma

h Behinase

Adowa

Daban

Kofihwekr

om

Abraso

Koteneso

Tweapease

Manokona

hogono

Hiampenik

a

Aboo

Homabene

No. 2

Homabene

				Detom Apieso Nyameadom Obeng Ne Obeng Apotuondwa											
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DEVELOPMENT DIMENSION – ENVIROMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

103.	INFRASTURE DELIVERY AND MANAGEMEN T	Physical and Spatial Planning	Acquisition of Arial photos	Selected communities					10,000.00		40,000.00			Physical planning Dept.	DPCU
104.			Implementation of street naming and property addressing system (Ground trueting and data collection)	Jacobu Patabo					20,000		200,000.00			Physical planning Dept.	DPCU
105.			Organize 12 SPC meetings and 12 Technical Sub-committee meetings	Jacobu							60,000	-	On-going	Physical planning Dept.	DPCU
106.			Preparation of planning scheme	Afoako Homase 1&2 Esereso Opan Fiankoma					20,000		180,000.00			Physical planning Dept.	DPCU

107.			Conduct site inspection (Development control)	District-wide					15,000	20,000			Physical planning Dept.	DPCU
108.			Organize training workshops on institutional capacities for effective land use planning and management	District-wide				2,000	10,000	5,000			Physical planning Dept.	DPCU
109.			Organize Planning Education and sensitization on street naming and property addressing system	District-wide						5,000			Physical planning Dept.	DPCU
110.			Procure Office equipment for Physical Planning Department (Drone, Scanner, GPS, Digital camera)	Jacobu				10,000	10,000	10,000			Physical planning Dept.	DPCU
111.		TRANSPORTATION	Reshaping of 400km of Roads across 23 selected communities in the district	Domeabra Oseikrom Esereso Patabo Nyamekyere No. 2 Penipa Aworaso Sudantoa Twewaaso Nsowaakrom					100,000	1,200,000			Works Dept.	Central Adm.

				Krofrom Krofrom Extension Krofrom Proper Nkoduase, Homase No.2 , Fiankoma Ampofokrom Adowa , Akrofrom										
NADMO														
112.	ENVIRONME NTAL MANAGEME NT	Disaster Prevention and Management	Eliminating flooding Tweapease Atabrakoso	at and Tweapease township						30,000			NADMO Dept	Central Adm
113.			Organize sensitization programme bushfire in the District	District wide						20,000			NADMO Dept	Central Adm
114.			Reduce domestic firs outbreak	District wide						20,000			NADMO Dept	Central Adm
115.			Formation and Training of D.V.G's	10 selected communities						10,000			NADMO Dept	Central Adm
116.			Planting of trees	5 selected communities						50,000			NADMO Dept	Central Adm

117.			Organize sensitization programme on the effect of illegal mining and sand winning activities in forest and in and along river banks	District wide					10,000.00				NADMO	Forestry / Agric
118.			Organize sensitization programme on climate change and reclaim degraded lands	District wide					5,000.00				NADMO	Agric / Forestry
119.			Organize public Durbars on the impact of environmentally friendly activities, methods and products	District wide					2,266.3				Environment	GHS, Social welfare and community development
120.			Educate miners on reclamation of mine sites	Community miners						20,000			NADMO Dept	Central Adm
121.			Hazard mapping	Community within the district						10,000			NADMO Dept	Central Adm

DEVELOPMENT DIMENSION – GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

SECURITY

122.	GOVERNANCE CORRUPTION AND ACCOUNTABILITY	Infrastructure Development	Construction of Police Station	Apitisu Adwease Numereso Abuakwa						2,000,000			Central Administration	Finance
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		nt		Kobro Mile 14 Tweapease, Hia										
123.			Construction of District Police Headquarters	Jacabu						604,000			Central Administration	Finance
124.			Construction of police Barracks	Jacabu						1,000,000			Central Administration	Finance
125.			Provide support for the maintenance of security and Law enforcement	District-wide						50,000.00			Central Administration	Ghana Police service
126.			Construct security post in three communities	Tweapease, Mile 9 and Hia						20,000.00			Central Admi.	Ghana Police