

AMANSIE CENTRAL DISTRICT ASSEMBLY  
COMPOSITE ANNUAL ACTION PLAN FOR 2020

OBJECTIVES & STRATEGIES	ACTIVITIES	LOCATION	OUTPUT	TIME SCHEDULE QUARTERS				ANNUAL BUDGET GHC		IMPLEMENTING AGENCIES		PROJECT TYPE	Budget NO.
				Indicator	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Local	External	Lead		
<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>													
<b>Adopted District Goal: Build a Prosperous Society</b>													
To ensure improved fiscal performance and sustainability	1. Organize 1 No. training for Revenue Collectors	Jacabu	Report on training					31,048.70		Finance	CA, Audit, Budget	Training	6
	2. Procure value books and other required logistics for revenue Collectors	District wide	Number of accessories purchased					5,000.00	5,000.00	Finance	CA, Audit, Budget	Supply	7,13,41
To ensure energy availability and reliability	3. Pay T&T for revenue collectors	District Wide	T&T paid revenue collectors					15,000.00		Finance	CA, Audit, Budget	Support	8,41
	4. computerization of property rate and embark on property valuation and house numbering project	District wide	Properties identified and assessed						46,000.00	Finance	CA, Audit, Budget	Service	(DAFC) 63,64,65
	5. Extend electricity to communities and expand power transmission in existing communities	District wide	Communities connected to the national grid					10,000.00	30,000.00	CA	ECG	Extension	48

	6. Support formation of local business association – LBA's	District wide	LBA formation supported					1,000.00	BAC		Support	(DACF) 34
	7. Training on income generation activities for women	District wide	Training organized					3,840.00	SWCD		BAC	(GOG SW)2
	8. Support female farmers with farm inputs	District wide	Female farmers supported					8,000.00	Agric	SWCD	Support	(DACF) 35
Pursue flagship industrial development initiative	9. Identify and build the capacities of rural poor entrepreneurs in Kente Weaving, Batik, Bridal Decoration, Grass cutter rearing and bee keeping	District Wide	Rural poor entrepreneurs' capacities built				2,400.00	12,000.00	BAC	Clients , SWCD,s Clients ,	Support	
Promote demand-driven approach to agricultural development	10. Facilitate the implementation of One District One Factory programme	Adudinso	One Factory established					37,000.00	DPCU	Works BAC	Support	(DACF) 67
	11. Acquire and develop sites for light industrial area, create 1 No. Lorry park and Satellite markets	District wide	Lands acquired and developed for light industrial area, lorry park and satellite markets					103,146.24	DPCU	Works BAC	Works	(DACF) 31
	12. Support extension officers to disseminate agric information	District wide	Extension officers supported					4,579.25	Agric	Central Admin .	Support	(IGF)37 (GOG AGRIC) 1
	13. Support WIAD to add value to agriculture produce	District wide	Supporting WIAD to add value to					7,400.00	Agric		Support	(GOG AGRIC) 2

			agriculture produce done									
Ensure improved Public Investment	14. Construct and reshape 100km of feeder roads	District wide	100km roads rehabilitated and constructed					150,000.00	Works	CA	Works	
	15. Provide Advisory Services on Agric. Business	District wide	Information on agric business improved					5,737.9	Agric	CA	Service	
	16. Support District Center of Agriculture Commerce and Technology (DCACT)	District wide	DCACT supported					30,000.00	CA		Support	(DACF) 66
	17. Support planting for food and jobs activities and planting for export and rural development - PERD	District wide	planting for food and jobs activities and planting for export and rural development supported					20,000.00	Agric	CA	Support	(IGF)57 (DACF) 68
	18. Support sustainable low land rice production	District wide	Sustainable low land rice production supported					34,000.00	Agric	CA	Support	(DACF) 43 (GOG AGRIC) 3
	19. Provide subsidy to variety of farm inputs like fertilizers and seedlings	District wide	Subsidy to farm inputs provided					37,765.30	Agric	CA	Support	
	20. Paving of lorry station	Jacobu	Lorry station paved					93,457.12	CA		Support	(DACF) 59
<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>												
<b>ADOPTED DISTRICT GOAL: Create opportunities for all</b>												
To enhance	21. Completion of 2No.	Mile 9,	2No. 2Unit					-	133,964.3	Works	CA,	Wor

inclusive and equitable access to and participation in quality education at all levels	2Unit KG Classroom Block	Anyeme	KG Classroom Block constructed					5		GES	ks	
	22.Completion of 2No 3Unit Classroom Block	Abraso,	2No 3Unit Classroom Block constructed				-	270,550.37	Works	CA, GES	Wor ks	(DDF)8
	23. Construction and Furnishing of 4No 3Unit Classroom Block	Joaman, Homasi No.2 Donkoase, Nkoduase	2No. 3Unit classroom block constructed and furnished					700,000.00	Works	CA, GES	Wor ks	(DACF) 62,71,73
	24. Completion of 1 No. 3-Unit classroom block	Kronko	Classroom block completed					16,000.00	GES	Wor ks	Supp ort	(DACF) 45
	25. Renovation of Abuntunsu D/A	Abuntunsu	Abuntunsu D/A renovated					16,000.00	CA	GES	Supp ort	(MP)7
	Preparation of DMTDP 2022-2025		Classroom blocks constructed					80,000.00	CA	GES	Supp ort	
	27. Construction of District Court Complex, Lorry Park at Afoako and Police Head Quarters at Jacobu	Jacobu, Afoako	fire station and ambulance completed					1,800,000.00	CA		work s	
	28. Complete the cladding of 2No. 6Unit Classroom Block	Fiankoma, Hia	2No. 6Unit Classroom Block cladded					179,690	Works	CA, GES	Wor ks	(DACF) 41
	29.Undertake minor repair works in schools	District wide	Repair works done				10,000.00		Works	CA, GES	Wor ks	(IGF)46 (DACF) 22

30. Organize STME workshops/ sensitization on free SHS education	District wide	STME Workshop organized					6,000.00	5,000.00	GES	CA	Support	
31. Support STMIE clinic and provide teaching and learning materials	District wide	STMIE clinic and teaching and learning materials supported						10,000.00	CA		Support	52IGF (DACF) 19
32. Monitor basic schools in the District	District wide	Basic schools in the District monitored						4,000.00	CA		Service	(DACF) 23
33. Support vision sports, construct recreational parks and cultural activities	District wide	Sports and cultural activities supported						154,000.00	CA		Support	(DACF) 39 (MP)5,6
34. Completion of 1 No. dining hall	Jastech, Jacobu	Dining hall completed						30,000.00	CA	Works	Support	(DACF) 40
35. Organize B.E.C.E. mock for JHS students	District wide	B.E.C.E. Mock organized						8,000.00	GES	CA	Service	(DACF) 24
36. Support monitoring and evaluation of free SHS education programme	District wide	Monitoring and evaluation of free education programme supported						7,088.78	CA	GES	Support	
37. Sensitize 60 communities on language literacy	60 communities	60 communities sensitized						3,360.47	CA		Education	(DACF) 25
38. Support the expansion of school feeding programme	District wide	Bursary and scholarship					10,000.00	96,000.00	GES	CA	Support	(DACF) 21

	and Award scholarship and bursary to brilliant and needy students		awarded									21 DACF (MP)2	
	39. Organise best teacher awards and my first day at school	District wide	Best teacher and my first day at school organized					16,000.00	GES	CA	Support	(DACF) 20&26	
Ensure affordable, equitable, easily and universal health coverage	40. Construct 1No. CHPS, Complete 2No. CHPS Compound and Construct 1No. nurses' quarters	Mile 9 Akatakyieso Oseikrom	3No. CHPS compound constructed					80,039.37 (DACF)	170,581.00 (DDF)	Health	Works, CA	Works	(DDF)2, 3
	41. Complete the furnishing of health facility and procure logistics for health facilities	Mile 18, District wide	Health facility furnish and logistics provided						30,000.00	Health	CA	Supply	
Reduce disability, morbidity and mortality	42. Support immunization of all under 5 children against polio	District wide	All under 5 children vaccinated against polio					5,000.00	12,000.00	Health	CA	Support	
To ensure the reduction of new and AIDS /STIs infections, especially among the vulnerable groups	43. Train more HIV counselors and organize "Know Your Status" campaign in the District	District wide	Number of counselors trained and Campaign organized					2,501.37		DHD	Ghana AIDS Commission	Support	
	44. Organize education on Stigmatization of HIV & AIDS patients	District wide	Number of public educations organized on behavioral change					2,501.37		DHD	CA	Education	
	45. Provide Support for Polio and Roll Back Malaria	District wide	Support for polio and							Health		support	(DACF) 28

	Programmes (0.05%)		malaria programme provided								
	46. Support to HIV/AIDS programmes and activities	District wide	HIV/AIDS activities supported					16,393.28	Health	CA	Support (DACF) 29
To improve population management	47. Inculcate Adolescent Reproductive Education in and out of School children	District wide	Number of Adolescent Reproductive Education Programmes initiated					1,408.66	MOH	CDS W	Education
	48. Enforce D/A Bye – Laws on prohibition of Child marriage and teenage pregnancy, create awareness on dangers of early marriage and Assist parents to educate their girl child	District wide	Number of D/A Bye – laws enforced					4,225.98	2,820.00	SWCD	GES, GHS, Chiefs, Elders, Police Service
To ensure the rights and entitlements of children	49. Education and supervision of disabled members' activities	District wide	Education and supervision of disabled members' activities done					917.45	SWCD		(GOG SW)3
	50. Eliminating child labour in cocoa growing areas and Arrest offenders of worst forms of child labour	District wide	Child labour minimized					1,901.00	SW&CD	Police Service	(GOG SW)4

	51. Monitor the abuse children and sensitize parent	District wide	The abuse children and sensitized parent monitored					2,560.00	SWCD	Police service		(GOG SW)5
To ensure effective child protection and family welfare system	52. Organize Sensitization workshop on Child Abuse and Child trafficking	District wide	Effective law enforcement Agencies on Child Abuse and Child Trafficking					1,408.66	SW&CD	Police Service, Assembly members	Education	S
To improve access to safe and reliable water supply service for all	53. Mechanize 7No. existing boreholes and construct 3No. hand pump boreholes and drill and mechanize 4NO. boreholes	Selected communities	Boreholes Mechanized and drilled					500,000.00	C.A	Works CWSA	Works	36IGF (DACF) 50 (DDF)7 &12
	54. Organize workshop for DWST and WATSAN on management of water facilities and support DWST and WATSAN activities	Jacubu	Water management improved					16,708.1	5,000.00	DWST	WATSAN water board members	(DACF) 36
	55. Drilling of 2No. mechanize institutional boreholes		Mechanized borehole improved									(DDF)4
To improve access to improved and reliable environmental	56. Evacuate heaps of refuse in selected communities	District wide	Refuse evacuated					100,000.00		Environment	C. A GHS, SW &CD Dept	

sanitation services	57. Organise sensitization campaigns on improved sanitation in communities	District wide	Reports on sensitization				4,000.00		Environment	GHS, SW & CD Dept		
	58. Organize Medical food screening and clean up exercise	District Wide	Reports on screening				3,000.00		Environment	C. A		19 IGF
	59. Procurement of 4 No. Motor bikes for environmental and NADMO officers	Jacubu	4 No. motor bikes procured for Officers				24,000.00 (DACF)	5,000.00	Environment/NADMO	C. A		58
	60. Procurement of Sanitation materials and equipment & dustbins for household collection	District wide	Sanitation materials procured				36,000.00 (DACF)		Environment	C. A		(IGF) 50 (DACF) 11
	61. Facilitate the construction of 30 household toilets	District wide	30 household toilets constructed				45,000.00 (DACF)	20,000.00	Environment	C. A		(DACF) 49
To promote the creation of decent jobs	62. Organize Skills training for participants on various trade e.g. Soap making, Batik - Tie and Dye etc	District wide	Livelihood Opportunities and Entrepreneurship developed and improved				37,765.3	10,000.00	BAC	Social welfare and community development		(DACF) 33
	63. Support waste management activities	District wide	Waste management supported					100,000.00	CA	Env't health	Support	(DACF) 52
	64. Support community led sanitation and inspection	District wide	Community led					5,000.00	Env't health		Support	(DACF) 48

			sanitation and inspection supported								
	65. Fumigation	District wide	Fumigation done					130,000.00	CA		Support (DACF) 55
	66. Support sanitation improvement activities	District wide	Sanitation improvement supported					150,000.00	CA	Env't health	Support (DACF) 56
	67. Completion of 20-seater WC toilet at Jacobu lorry park and 7-seater toilet Jacobu DA primary	Jacobu	20-seater WC toilet at Jacobu lorry park completed					114,549.47	CA		Support (DACF) 58 8 MP

**DEV'T DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

**ADOPTED DISTRICT GOAL: Safeguard The Natural Environment And Ensure A Resilient Built Environment**

To ensure sustainable extraction of mineral resources	68. Undertake Tree planting to replace the failing trees	District wide	Degraded forest restored					10,000.00	NADMO	Forestry / Agriculture	
	69. Organise sensitization on climate change and reclaim degraded lands	District wide	Report on sensitization Degraded/Galamsey sites restored					53,000.00	NADMO	Agriculture / Forestry	3IIGF
	70. Organize stakeholders/public FOR A on the impact of environmentally friendly methods and practices	District wide	Increase in usage of environmentally friendly methods and products					5,000.00	Environment	GHS, Social welfare and com	

									community development		
To improve efficiency and effectiveness of road transport infrastructure	71. Reshape feeder roads	District wide	Roads reshaped				100,647.61 (DACF)	20,483.77	Feeder Roads	Works dept. / urb	(IGF) 45 (DACF) 6 (MP)4
To expand the digital landscape	72. Construct 2 No. ICT Centres	District wide	Enhanced capacity to acquire and use ICT skills				72,928.6		Ministry of Communication	GES	
To address recurrent devastating floods	73. Create public awareness about the effects of indiscriminate disposal of waste	District wide	Public awareness created on waste disposal				2,266.3		Environmental	Community development, NCC E	
	74. Construct 50 km of Drainage system and 3 bridges culverts	District wide	Enhanced drainage system				118,419.9	15,000.00	Physical Planning	Works	(DACF) 38
To promote sustainable, spatially integrated, balanced and orderly development of human settlements	75. Organize training workshops on institutional capacities for effective land use planning and management	District wide	Knowledge enhanced on land use planning and management				82,568.4		C, A	Physical planning	
	76. Completion of 1No.	Jacubu	Detached					100,000.0	Works	C. A	

	semi Detached Barracks type at Jacobu		barracks type and bungalow supported					0	Dep't			
	77. Emergency Service		Emergency service improved									
	Construct 1 NO. Cocoa Office	Mile 15	1 NO. Cocoa Office constructed					100,000.00	Works Dep't	C. A		5 DACF
	78. Construction and Furnishing of CHPS compound at Huu	Huu	Furnishing of CHPS compound constructed					80,600.00 (DACF)	Works Dep't	C. A		
	79. Construction of security post at APISU, Tweapease, Mile 9 and HIA		Security post at APISU , TWEAPEAS E, Mile 9 and HIA constructed					71,600.00 (DACF)	Works Dep't	C. A		(DACF) 70
	80. Undertake renovation/repairs of official bungalows and office building and furnishing of Assembly Hall	District wide	Official Bungalows renovated and furnished					71,600.00 (DACF)	Works Dep't	C. A		(IGF) 28 & 54 (DACF) 17, 69&53
	81. Construction of Satellite Market district wide	District wide	Satellite market constructed									
	82. Biometric clock in/website/registry automation		Biometric clock in/website/registry automation improved					20,000.00 (DACF)	HR	C. A		

DEV'T DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
ADOPTED DISTRICT GOAL: Maintain A Stable, United and Safe Society											
To deepen political and administrative decentralization	83. Office facilities, supplies and Accessories		Office facilities, supplies and Accessories provided				20,000.00 (DACF)		HR/Procurement	C. A	10(IGF) 2(DACF)
	84. Organise Stakeholder's/ Public FORA	District wide	Stakeholder's / Public FORA organized				30,000.00		DPCU	C. A	(IGF) 20 (DACF) 8
	85.Paving and landscaping of Administration block	Jacubu	Ground works undertaken around Administration block				450,000.00 (DACF)		Works Dep't		(DACF) 18
	86. Construction of warehouse for the Assembly	Jacubu	Warehouse constructed					200,000.00	Works	CA	
	87. Offer support to Departments	District wide	Departments supported				35,401.40		C. A		38,39,40 ,41,42
	88. Enhance issuance of logistics and strengthening sub – district structures	District wide	Sub – structures supported				20, 000.00 (DACF)	16,393.28	C. A	Area Councils	27DACF
	88. Support community-initiated projects	District wide	Community initiated projects supported				150,082.25 (DACF)	165,573.12	CA		Support (IGF)53 (DACF) 30 (MP)1
To improve decentralized planning	89. Organize mid-year plan and budget review and capacity building workshops on planning	District wide	Local capacity enhanced on participatory				25,000.00 (DACF)	55,674.00	C. A	Other department	22 IGF 1 (DDF)

	and budgeting		planning and budgeting						nts of the Assembly		
	90.Organise Forum on 2019 AAP and Budget review	Jacabu	Annual Action Plan and composite budget reviewed				500.00		C. A	Deve lopm ent Plan ning unit/ Budg et com mitte e	
To enhance capacity for policy formulation and coordination	91. Ensure preparation of Annual Action Plans/Composite Budget and gazetting of fee fixing resolution	Jacabu	Annual Action Plans and composite budget prepared				16,000.00	5,000.00	C. A	Deve lopm ent Plan ning unit/ Budg et com mitte e	(IGF) 56 (DACF) 14
To ensure responsive governance and citizen participation in the development dialogue	92. Organize National Programmes (Independence Day, Farmers Day, Senior Citizens Day)	District wide	National programmes organized				18,000.00 (DACF)		C. A	Othe r depa rtme nts of the Asse	(DACF) 42

									mbly		
	93. Maintain/Repair Official vehicles and Assembly Grader	Jacubu	Official vehicles and Assembly Grader maintained				3,000.00	60,000.00 (DACF)	C. A	Other departments of the Assembly	(IGF) 23 (DACF) 3,13
	94. Maintain general equipment and maintenance of furniture and fixing of the Assembly	Jacubu	general equipment and furniture fixing maintained					30,000.00	C. A	Other departments of the Assembly	(IGF) 29,30 (DACF) 4
	95. Training prog. and capacity building for assembly members and staff	District wide	Training programs organized					35,000.00	CA		(IGF) 47 (DACF) 9
	96. Support to seminars, workshops, meetings and conferences	District wide	Supported					69,000.00	CA	Support	(DACF) 7

	97. Support to Planning (DPCU)	District wide	DPCU supported					8,000.00	CA			(IGF) 42 (DACF) 15
	98. Monitoring and evaluation	District wide	Monitoring and evaluation supported					50,000.00	CA			(IGF) 59 (DACF) 16
	99. Preparation of physical planning scheme	District wide	Physical planning scheme prepare					20,000.00	Physical Planning	CA	Support	(DACF) 32
	100. Implement affirmative action by increasing the participation of women on WATSAN committee	District wide	Affirmative action implemented					3,000.00	SWCD		Service	(DACF) 37
	101. Completion of 1 No. police station	Apitisu	Police station completed					72,899.43	CA	Works	Support	(DACF) 44
	102. Support disaster management team to create awareness on Climate Change, reduce the rate of fire outbreak and ensure food security	District wide	Disaster prevention and management supported					20,000.00	NADMO	CA	Support	(DACF) 46
	103. Ensure control of negative effects of mining activities in mining sites	District wide	Negative effects of mining and sand winning controlled				10,000.00		NADMO	ACDA	Service	
	104. Assist Assembly members to organize public fora on climate change and other related issues in their electoral areas	District wide	Assembly members assisted to organize public for a in their electoral areas				5,000.00		CA	NADMO	Service	

	105. Organize health education and town hall meeting	District wide	Town hall meeting and education organized					7,000.00	Env't health	CA	Educ ation	(DACF) 47
	106. Provide support for maintenance of security and order and law enforcement	District wide	Maintenance of security and order supported					10,000.00	CA		Supp ort	51
	107. Procure office facilities		Office facilities procured					4,000	CA		Supp ort	
	108. Procure street bulbs and accessories	District wide	Street bulbs and accessories procured					70,700.00	CA	ECG	Supp ort	(IGF)44 (DACF) 61
	109. Procure dual desk for schools in the district	District wide	Dual desk for schools in the district procured									(DACF) 60 (DDF)5
	110. Organize two (2) technical sub-committee meetings, two (2) district spatial planning committee meetings and physical planning education	District wide	Meetings organized					10,896.29	Physical planning		Educ ation	(IGF)34 (GOG PP)1,2,3
	111. Monitor and facilitate the implementation of LEAP	District wide	LEAP implemented				5,000.00		SWCD	CA	Serv ice	
	112. Educate unit committees on Gov't policies	District wide	Education on gov't policies on unit committee					857.41	SWCD		Educ ation	(GOG SWCD) 6

			activities done								
	113. Internal management						171,182.47	355,714.8 1	CA		