

**AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE BUDGET FOR 2021 - EXPENDITURE**

AMANSIE CENTRAL DISTRICT ASSEMBLY COMPOSITE BUDGET FOR 2023- EXPENDITURE			
SN	PROJECTS /PROGRAMMES - IGF		
	MANAGEMENT AND ADMINISTRATION		
	GENERAL ADMINISTRATION		
1	COMPENSATION	121,000.00	
2	TRANSFER- POSTING GRANT	30,123.00	
3	SSF CONTRIBUTION	23,000.00	
4	ORGANISE WORKSHOP ON FEEDER ROAD DEVELOPMENT	4,500.00	
5	RUNNING COST OF OFFICIAL VEHICLES	80,000.00	
6	PRINTED MATERIAL & STATIONERY	8,000.00	
7	OFFICE FACILITIES, SUPPLIES & ACCESSORIES	5,000.00	
8	MID-YEAR REVIEW,BUDGET MONITORING, REPORTING, SOCIAL ACCOUNTABILITY FORUM	14,000.00	
9	MAINTENANCE & REPAIRS-OFFICIAL VEHICLES	10,000.00	
10	NIGHT / OUT OF STATION ALLOWANCES	50,000.00	
11	TRAVELLING AND TRANSPORT ALLOWANCE	71,200.00	
12	COVID-RELATED INFECTIOUS DISEASES CONTROL	20,393.00	
13	MAINTENANCE OF FURNITURE & FIXTURES	1,000.00	
14	MAINTENANCE OF GENERAL EQUIPMENT	20,000.00	
15	ASSEMBLY MEMBERS ALLOWANCE/ SPECIAL ALLOWANCE AND HONORARIUM FOR PRESIDING MEMBER	40,000.00	
16	SUPPORT TO AGRICULTURE OFFICERS TO DESSEMINATE INFORMATION	2,000.00	
17	SUPPORT TO DEPARTMENTS - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	2,000.00	
18	SUPPORT TO DEPARTMENTS - WORKS	2,000.00	
19	SUPPORT TO DEPARTMENTS - FINANCE	2,000.00	
20	SUPPORT TO DEPARTMENTS - PHYSICAL PLANNING	2,000.00	
21	SUPPORT TO DEPARTMENTS - HUMAN RESOURCE	2,000.00	
22	SUPPORT TO DEPARTMENTS - STATISTICS	2,000.00	
23	COMMUNITY INITIATED PROJECTS (IBA AND NUMERESO POLICE STATION)	150,000.00	
24	ELECTRICAL ACCESSORIES	10,000.00	
25	ELECTRICITY CHARGES	10,000.00	
26	PUBLIC EDUCATION & SENSITIZATION	150,000.00	
27	REFRESHMENT OF OFFICIAL GUESTS	26,000.00	
28	DONATION	15,000.00	
29	PLANTING FOR EXPORT AND RURAL DEVELOPMENT - PERD	5,000.00	
30	FINANCE AND REVENUE MOBILIZATION		
31	COMMISSION FOR REVENUE COLLECTORS AND TASK FORCE TEAM	80,000.00	
32	T & T FOR REVENUE COLLECTION	10,000.00	
33	PROCURE VALUE BOOKS & REQUIRED LOGISTICS FOR REVENUE COLLECTORS	12,000.00	
34	REGULATING OVERCROFT		
35	STRENGTHENING OF SUB-STRUCTURES	25,000.00	
36	SUPPLY OF STREET LIGHTS/BUIS TO 100 COMMUNITIES	10,000.00	
37	PLANNING,BUDGETING,COORDINATION & STATISTICS		
38	GAZZETTING OF FEE-PEYING	5,543.75	
39	MONITORING AND EVALUATION	10,000.00	
40	HUMAN RESOURCE MANAGEMENT		
41	ECONOMIC DEVELOPMENT		
42	TRADE, TOURISM & INDUSTRIAL DEVT		
43	SOCIAL ENTERPRISE START-UP DEVELOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING	10,000.00	
44	SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY	10,000.00	
45	AGRICULTURE SERVICES & MGT		
46	PLANTING FOR EXPORT AND RURAL DEVELOPMENT - PERD	12,000.00	
47	SUPPORT TO YOUTH IN AGRICULTURE	10,000.00	
48	SOCIAL SERVICE DELIVERY		
49	DISASTER PREPAREDNESS		
50	EXTENSION OF ELECTRICITY AND PROVISION OF ELECTRICAL METERS FOR SOME SELECTED COMMUNITIES	50,000.00	
51	WASTE MANAGEMENT	80,000.00	
52	INFRASTRUCTURE DEVELOPMENT		
53	PUBLIC WORKS, RURAL & WATER MGT		
54	RESHAPING OF 100KM OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT	50,000.00	
55	CONSTRUCTION OF CULVERT IN 5 SELECTED AREAS OF FEEDER ROADS	50,000.00	
56	PHYSICAL & SPATIAL PLANNING DEVT		
57	TREE PLANTING EXERCISE	10,000.00	
58	ORGANIZE 12 SPATIAL & 12 TECHICAL SUB-COMMITTEE MEETINGS	25,000.00	
59	PREPARATION OF PLANNING SCHEME AT HOMASE 1&2, AMPONYA, TWEAPEASE, RANKOMA,ATOBIASE & ESERESO	5,000.00	
60	IMPLEMENTATION OF STREET NAMING AND PROPERTY ADDRESSING SYSTEM.	10,000.00	
61	ENVIRONMENTAL & SANITATION MGT		
62	DISASTER PREPAREDNESS & MGT		
63	PROVIDE SUPPORT TO VICTIMS OF FLOOD IN TWO COMMUNITIES	10,000.00	
64	CREATE AWARENESS THROUGH SENSITIZATION PROGRAMME ON FIRE OUTBREAK AND OTHER DISASTERS	5,000.00	
65	PROVIDE WORKSHOP FOR STAFF ON DISASTER MANAGEMENT	1,000.00	
66	NATURAL RESOURCE CONSERVATION & MGT		
67	ORGANIZE SENSITIZATION PROGRAMME ON ILLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGE	10,000.00	
68	EDUCATE MINERS ON RECLAMATION OF MINE SITES	5,000.00	
69	TOTAL IGF	1,333,759.75	
70			
71			
72			
73			
74			
75			
76			
77			
78			
79			
80			
81			
82			
83			
84			
85			
86			
87			
88			
89			
90			
91			
92			
93			
94			
95			
96			
97			
98			
99			
100			
101			
102			
103			
104			
105			
106			
107			
108			
109			
110			
111			
112			
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
124			
125			
126			
127			
128			
129			
130			
131			
132			
133			
134			
135			
136			
137			
138			
139			
140			
141			
142			
143			
144			
145			
146			
147			
148			
149			
150			
151			
152			
153			
154			
155			
156			
157			
158			
159			
160			
161			
162			
163			
164			
165			
166			
167			
168			
169			
170			
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			
201			
202			
203			
204			
205			
206			
207			
208			
209			
210			
211			
212			
213			
214			
215			
216			
217			
218			
219			
220			
221			
222			
223			
224			
225			
226			
227			
228			
229			
230			
231			
232			
233			
234			
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			
251			
252			
253			
254			
255			
256			
257			
258			
259			
260			
261			
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			
293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			
335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			
377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			
394			
395			
396			
397			
398			
399			
400			
401			
402			
403			
404			
405			
406			
407			
408			
409			
410			
411			
412			
413			
414			
415			
416			

**AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE BUDGET FOR 2021 - EXPENDITURE**

66	REFRESHMENT OF OFFICIAL GUEST	15,000.00			
	LEGISLATIVE OVERSIGHT				
67	PROVIDE SUPPORT FOR MAINTENANCE OF SECURITY & ORDER/LAW ENFORCEMENT	10,000.00			
68	SUPPLY OF STREET LIGHTS/BULBS TO HUNDRED COMMUNITIES	10,000.00			
69	STRENGTHENING OF SUB-STRUCTURES	22,000.00			
70	ENGAGEMENT WITH STAKEHOLDERS/ PUBLIC FORA	30,000.00			
71	ORGANIZE ROAD SAFETY MANAGEMENT WORKSHOP FOR DRIVERS AND TRANSPORT UNIONS	15,000.00			
	PLANNING & DEVELOPMENT COORDINATION & STATISTICS				
72	PREPARE COMPOSITE BUDGET AND SUPPLEMENTARY ESTIMATES	30,000.00			
73	SUPPORT TO PLANNING (OPCU)	10,000.00			
74	ISSUE LOCALITY'S AND STRENGTHEN LOCAL CAPACITY FOR PARTICIPATORY PLANNING AND BUDGETING	35,000.00			
75	MONITORING AND EVALUATION	50,000.00			
76	PREPARATION OF ANNUAL ACTION PLANS,PROMOTE COORDINATION,HARMONIZATION & OWNERSHIP OF THE DEV'T PROCESS	25,000.00			
	HUMAN RESOURCE MANAGEMENT				
77	ORGANIZE CAPACITY BUILDING WORKSHOPS ON PLANNING AND BUDGETING	10,000.00			
	ECONOMIC DEVELOPMENT				
	TRADE, TOURISM & INDUSTRIAL DEV'T				
78	SOCIAL ENTERPRISE START-UP DEVELOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING	10,000.00			
79	ACQUIRE & DEVELOP INDUSTRIAL SITE FOR ARTISANS	50,000.00			
80	FACILITATE THE IMPLEMENTATION OF ONE DISTRICT ONE FACTORY	15,000.00			
	AGRICULTURE SERVICES & MGT				
81	INTRODUCE HIGH YIELDS & SHORT DURATION CROP FOR FARMERS	10,000.00			
82	PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH & EXTENSION LINKAGE (REL)	10,000.00			
83	SUPPORT PLANTING FOR FOOD AND JOBS ACTIVITIES	30,000.00			
84	DISTRICT CENTRE OF AGRICULTURE, COMMERCE, AND TECHNOLOGY (DCACT)	10,000.00			
85	SUPPORT TO YOUTH IN AGRICULTURE	10,000.00			
86	SUPPLY OF TWO HUNDRED THOUSAND SEEDLINGS OF COCOA, COCONUT AND PALM TO FARMERS WITHIN THE DISTRICT	200,000.00			
	SOCIAL SERVICE DELIVERY				
	EDUCATION & SPORTS SERVICES				
87	SUPPORT EDUCATION DEPARTMENT WITH STATIONERY FOR OFFICE RUNNING	5,000.00			
88	IMPLEMENT AFFIRMATIVE ACTION BY INCREASING PARTICIPATION OF WOMEN ON WATSON	2,000.00			
89	SUPPLY OF 500 PIECES OF HEXAGONAL TABLES WITH CHAIRS TO KG SCHOOLS IN THE DISTRICT	100,000.00			
90	ORGANISE GIRL CHLD EDUCATION WEEK	10,000.00			
91	CONDUCT MOCK EXAMINATION FOR JHS 3 STUDENTS	10,000.00			
92	SUPPORT DISTRICT EDUCATION DIRECTORATE TO CONDUCT REGULAR SCHOOL INSPECTION IN THE DISTRICT	5,000.00			
93	CONDUCT REGULAR SCHOOLS INSPECTION IN THE DISTRICT	8,000.00			
94	ORGANISE STME WORKSHOP FOR 90 STUDENTS/PUPIL	10,000.00			
95	PROVIDE TEACHING/LEARNING MATERIALS FOR BASIC SCHOOLS	10,000.00			
	PUBLIC HEALTH SERVICES & MGT				
96	TRAIN MORE HIV COUNSELORS AND ORGANIZE KNOW YOUR STATUS CAMPAIGN	5,000.00			
97	ORGANIZE KNOW YOUR STATUS CAMPAIGN,COUNSELING AND TESTING EXERCISE	5,000.00			
98	IMPLEMENT SHEP PROGRAMMES ON ISSUES OF FAMILY EDU, GENDER,HEALTH ,HIV/AIDS,STDs ETC	9,642.00			
99	ENV'TAL HEALTH & SANITATION SERVICES				
100	PROVISION OF REFUSE DUMP CONTAINERS TO SOME SELECTED COMMUNITIES	12,000.00			
101	SANITATION IMPROVEMENT	31,000.00			
102	WASTE MANAGEMENT	40,000.00			
	ENVIRONMENTAL & SANITATION MANAGEMENT				
	DISASTER PREVENTION & MGT				
103	PROVIDE SUPPORT TO VICTIMS OF FLOOD IN TWO COMMUNITIES	15,000.00			
104	CREATE AWARENESS THROUGH SENSITIZATION PROGRAMME ON FIRE OUTBREAK OTHER DISASTERS	8,200.00			
105	PROVIDE WORKSHOP FOR STAFF ON DISASTER MANAGEMENT	4,000.00			
	NATURAL RESOURCE CONSERVATION & MGT				
106	REDUCE BUSH AND DOMESTIC FIRE OUTBREAK	5,600.00			
107	EDUCATE MINERS ON RECLAMATION OF MINING SITES	30,000.00			
108	ORGANISE TREE PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES	25,000.00			
109	ORGANIZE SENSITIZATION PROGRAMME ON ILLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES	60,000.00			
	INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT				
	PUBLIC WORKS, RURAL & WATER MGT				
110	CONSTRUCTION OF 3UNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT NKODJASE	420,000.00			
111	CONSTRUCTION OF 1NO. 3UNIT CLASSROOM BLOCK AT SESEASE	420,000.00			
112	CONSTRUCTION OF CULVERT IN 5 SELECTED AREAS OF FEEDER ROADS	50,000.00			
113	COMPLETION OF 1 NO. DINING HALL, JASTECH	60,000.00			
114	RESHAPING OF 100KM OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT	300,000.00			
115	SUPPORT FOR COMMUNITY INITIATED PROJECTS	200,000.00			
116	DRILLING & MECHANIZATION OF 3 NO. BOREHOLES FOR THREE SELECTED COMMUNITIES	120,000.00			
117	PLANTING OF TREES- DISTRICT WIDE	50,000.00			
118	ORGANISE 12 SPATIAL & 12 TECHNICAL SUB-COMMITTEE MEETINGS	30,000.00			
119	PREPARE SPATIAL DEVELOPMENT FRAMEWORK	25,000.00			
120	PREPARATION OF PLANNING SCHEME AT HOMASE 1&2, AMPONYA, TWEAPEASE, RANKOMA,ATOBIASE & ESERESO	50,000.00			
121	IMPLEMENTATION OF STREET NAMING AND PROPERTY ADDRESSING SYSTEM.	25,000.00			
	TOTAL DACF-ASSEMBLY	3,288,942.00			
	DACF-PERSONS WITH DISABILITY - PWD				
	PROJECTS / PROGRAMMES				
	SOCIAL SERVICE DELIVERY				
122	ORGANIZE SENSITIZATION PROGRAMMES ON CHILD LABOUR ESPECIALLY IN COCOA GROWING AND MINING COMMUNITIES	25,000.00			
123	ARREST AND PROCESS CULPRITS OF DOMESTIC VIOLENCE TO COURT	15,000.00			
124	ORGANIZE SKILLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELIHOOD PROGRAMME	20,000.00			
125	PROVIDE SUPPORT TO VICTIMS OF DOMESTIC VIOLENCE	20,000.00			
126	TRAVEL & TRANSPORT	7,000.00			
127	DONATION TO PERSON WITH DISABILITY	30,000.00			
128	REFRESHMENT ITEMS DURING PROGRAMMES	1,758.22			
	TOTAL PWD	118,758.22			
	COMMON FUND - MP (3%)				
	PROJECTS / PROGRAMMES				

**AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE BUDGET FOR 2021 - EXPENDITURE**

129	SUPPORT FOR COMMUNITY INITIATED PROJECTS	250,000.00				
130	SCHOLARSHIP AND BURSARY	80,000.00				
131	DONATION	105,000.00				
132	RESHAPING OF FEEDER ROADS	40,000.00				
133	RENOVATION OF SCHOOL BUILDINGS	30,000.00				
	TOTAL - MP	505,000.00				
	TOTAL COMMON FUND	3,912,700.22				
	DACF-RFG					
SN	PROJECTS / PROGRAMMES					
134	CAPACITY BUILDING	55,000.00				
135	COMPLETION OF 1NO. 2 UNIT NURSES QUARTERS	15,079.65				
136	COMPLETION OF 2NO. BOREHOLES AT AFOAKO & FENASO CHIPS COMPOUND	6,998.00				
137	COMPLETION 1 NO. 3-UNIT CLASSROOM BLOCK (ABRASO)	19,349.00				
138	COMPLETION OF 1No. 3-UNIT CLASSROOM BLOCK AT AMAMOM	70,000.00				
139	COMPLETION OF DISTRICT POLICE HEADQUARTERS AT JACOBU	70,000.00				
140	DRILLING & MECHANIZATION OF SNO. BOREHOLES IN THE DISTRICT	200,000.00				
141	CONSTRUCTION OF 3UNIT CLASSROOM BLOCK AT GYAMAN	200,000.00				
142	PROCURE 1NO. 1,500 MONO DESK AND 20 TEACHER TABLES	150,000.00				
143	CONSTRUCTION OF 1NO. 3UNIT CLASSROOM BLOCK	450,000.00				
144	CONSTRUCTION OF 20-SEATER WC TOILET FACILITY AT NUMERESO	300,000.00				
145	CONSTRUCTION OF POLICE STATION AT TWEAPEASE	450,000.00				
146	CONSTRUCTION OF 3UNIT CLASSROOM BLOCK AT DONKOASE	200,000.00				
	TOTAL DDF	2,186,386.65				
	AGRIC - DONOR (CIDA/MAG)					
SN	PROJECTS / PROGRAMMES					
147	MODERNIZING OF AGRICULTURE PRODUCTIVITY IN LOCAL ECONOMY	32,294.33				
	SUB-TOTAL	32,294.33				
	SOCIAL WELFARE- (UNICEF)					
148	UNICEF-ISS (CHILD RIGHT AND PROTECTION)	30,000.00				
	SUB-TOTAL	30,000.00				
	GOG GOODS AND SERVICES - PHYSICAL PLANNING DEPARTMENT					
SN	PROJECTS / PROGRAMMES					
149	SITE INSPECTION	3,000.00				
150	PROCURE OFFICE EQUIPMENT /COMPUTERS	4,000.00				
151	Organization of Planning Education	3,000.00				
	SUB-TOTAL	10,000.00				
	GOG GOODS AND SERVICE - DEPARTMENT OF AGRICULTURE					
SN	PROGRAMME					
152	TRAIN FARMERS ON SOIL FACILITY MANAGEMENT	6,000.00				
153	PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE.	6,000.00				
	SUB-TOTAL	12,000.00				
	GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT					
SN	PROGRAMME					
154	ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING,LABOUR,ABUSE ETC).	2,100.00				
155	ORGANISE SENEITIZATION PROGRAMMES ON GENDER BASED VIOLENCE	3,950.00				
156	ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE.	3,000.00				
157	SUPPORT THE IMPLEMENTATION OF LEAP.	950.00				
	SUB-TOTAL	10,000.00				
	GOG GOODS AND SERVICES TRANSFER - WORKS					
SN	PROGRAMMES					
158	ORGANIZE STAKEHOLDERS' ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT	6,000.00				
159	PROCURE OFFICE EQUIPMENT /COMPUTERS	6,000.00				
	SUB-TOTAL	12,000.00				
	GOG GOODS AND SERVICES TRANSFER - HR DEPT					
	PROGRAMMES					
160	ORGANISE IN-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING	2,500.00				
161	TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS	3,500.00				
	SUB-TOTAL	6,000.00				
	GOG GOODS AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEPT					
162	PROCUREMENT OF OFFICE EQUIPMENT /COMPUTERS	8,500.00				
		8,500.00				
	GOG GOODS AND SERVICES TRANSFER - STATS. DEPT.					
SN	PROGRAMMES					
163	PROCUREMENT OF OFFICE EQUIPMENT (COMPUERS) FOR STATISTICS DEPARTMENT	3,500.00				
164	ORGANISE A ONE-DAY WORKSHOP FOR HOD'S ON BASIC STATISTICAL ANALYSIS	2,500.00				
	SUB-TOTAL	6,000.00				
	TOTAL GOG GOODS & SERVICES	64,500.00				
	COMPENSATION OF EMPLOYEES					
SN	CENTRAL GOVERNMENT - GOG PAID SALARIES					
165	CENTRAL ADMINISTRATION	964,802.72				
166	FINANCE	131,626.34				
167	WORKS	160,784.45				
168	HEALTH(ENVIRONMENTAL HEALTH UNIT)	252,158.89				

AMANSIE CENTRAL DISTRICT ASSEMBLY
COMPOSITE BUDGET FOR 2021 - EXPENDITURE

169	SOCIAL WELFARE AND COMMUNITY DEVT	243,198.26
170	AGRICULTURE	367,747.46
171	PHYSICAL PLANNING	51,918.69
172	HUMAN RESOURCE	51,477.45
173	STATISTICS	25,521.79
	GOG PAID SALARIES	2,249,236.05
SN	OTHER ALLOWANCE - GOG	
174	NIGHT WATCHMAN	4,592.00
175	WATCHMAN EXTRA DAY	4,523.00
176	CLOTHING	5,030.00
177	UTILITY ALLOWANCE	5,124.00
178	ENTERTAINMENT	3,201.00
179	DOMESTIC SERVANT	5,211.00
180	HOUSING SUBSIDY ALLOWANCE	10,251.00
181	FUEL ALLOWANCE	16,021.00
	SUB - TOTAL	53,943.00
	TOTAL COMPENSATION (GOG)	2,303,179.05
	GOG ASSET	
182	PROCUREMENT OF COMPUTERS AND ACCESSORIES	25,180.00
	SUB- TOTAL	25,180.00
	TOTAL GOG	2,392,859.05
	GRAND TOTAL EXPENDITURE	9,888,000.00