| | AMANSIE CENTRAL DISTRCIT ASSEMBLY COMPOSITE BUDGET FOR 2023- EXPENDITURE | |
|--|--|--|
| SN | PROJECTS /PROGRAMMES - IGF | |
| | MANAGEMENT AND ADMINISTRATION | |
| <u> </u> | GENERAL ADMINISTRATION | |
| 2 | COMPENSATION TRANSFER/ POSTING GRANT | 121,000.00 30,123.00 |
| 3 | IRANSPIEC FUSITING GRANT SSF CONTRIBUTION | 23,000.00 |
| 4 | ORGANISEWORKSHOP ON FEEDER ROAD DEVELOPMENT | 4,500.00 |
| 5 | RUNNING COST OF OFFICIAL VEHICLES | 80,000.00 |
| 6 | PRINTED MATERIAL & STATIONERY | 8,000.00 |
| 7 | OFFICE FACILITIES, SUPPLIES & ACCESSORIES | 5,000.00 |
| 8 | MID-YEAR REVIEW, BUDGET MONITORING, REPORTING, SOCIAL ACCOUNTABILITY FORUM | 14,000.00 |
| 9 | MAINTENANACE & REPAIRS-OFFICIAL VEHICLES | 10,000.00 |
| 10 | NIGHT / OUT OF STATION ALLOWANCES | 50,000.00 |
| 11 | TRAVELLING AND TRANSPORT ALLOWANCE COVID RELATED/ INFECTIOUS DISEASES CONTROL | 71,200.00 |
| 13 | MAINTENANCE OF FURNITURE & FIXTURES | 1,000.00 |
| 14 | MAINTENANCE OF GENERAL EQUIPMENT | 20,000.00 |
| 15 | ASSEMBLY MEMBERS ALLOWANCE/ SPECIAL ALLOWANCE AND HONORARIUM FOR PRESIDING MEMBER | 40,000.00 |
| 16 | SUPPORT TO AGRICULTURE OFFICERS TO DESSEMINATE INFORMATION | 2,000.00 |
| 17 | SUPPORT TO DEPARTMENTS - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT | 2,000.00 |
| 18 | SUPPORT TO DEPARTMENTS - WORKS | 2,000.00 |
| 19 | SUPPORT TO DEPARTMENTS - FINANCE | 2,000.00 |
| 20 | SUPPORT TO DEPARTMENTS - PHYSICAL PLANNING | 2,000.00 |
| 21 | SUPPORT TO DEPARTMENTS - HUMAN RESOURCE | 2,000.00 |
| 22 | SUPPORT TO DEPARTMENTS - STATISTICS COMMUTEY INITIATED PROJECTS GUA AND NUMERES OF DOLYCE STATIONS. | 2,000.00 150,000.00 |
| 23 | COMMUTY INTITATED PROJECTS (HIA AND NUMERESO POLICE STATION) ELECTRICAL ACCESSORIES | 10,000.00 |
| 25 | ELECTRICAT VCHAGES | 10,000.00 |
| 26 | PUBLIC EDUCATION & SENSITIZATION | 150,000.00 |
| 27 | REFRESHMENT OF OFFICIAL GUESTS | 26,000.00 |
| 28 | DONATION | 15,000.00 |
| 29 | PLANTING FOR EXPORT AND RURAL DEVELOPMENT - PERD | 5,000.00 |
| 30 | FINANCE AND REVENUE MOBILIZATION | |
| 31 | COMMISSION FOR REVENUE COLLECTORS AND TASK FORCE TEAM | 80,000.00 |
| 32 | T & T FOR REVENUE COLLECTION | 10,000.00 |
| 33 | PROCURE VALUE BOOKS & REQUIRED LOGISTICS FOR REVENUE COLLECTORS FEGSE ATIVE OVERSIGHT | 12,000.00 |
| 34 | STRENGHTENING OF SUB-STRUCTURES | 25.000.00 |
| 35 | SUPPLY OF STREET LIGHTS/BUIRS TO 100 COMMUNITIES | 10,000.00 |
| | PLANNING BUDGETING COORDINATION & STATISTICS | ,,,,, |
| | | |
| 36 | GAZZETTING OF FEE-FIXING | 5,543.75 |
| 36 37 | GAZZETTING OF FEE-FIXING MONITORING AND EVALUATION | 5,543.75 10,000.00 |
| | MONITORING AND EVALUATION RUMAN RESOURCE MANAGEMENT | |
| | | |
| 37 | MONITORING AND EVALUATION HISMAN RESOURCE MANAGEMENT ECONOMIC DEVELOPMENT TRADIC TORRING RESOURCE ALEVYT | 10,000.00 |
| 37 | MONITORING AND EVALUATION BERGERSHEE AND EAST SERVICES THE TEXT ECONOMIC DEPELOPMENT FACTORISES DEPELOPMENT FOR THE TEXT OF THE TEXT O | 10,000.00 |
| 37 | MONITORING AND EVALUATION HISMAN RESOURCE MANAGEMENT ECONOMIC DEVELOPMENT TRADIC TORRING RESOURCE ALEVYT | 10,000.00 |
| 37 38 39 | JOONTONIO ADD EVALUATION REFERENCE ADD ESTANDAMENTE ECONOMIC DEVELOPMENT ECONOMIC DEVELOPMENT SOCIAL PREPARES START-UP DEVLOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY | 10,000.00 10,000.00 10,000.00 |
| 38 38 39 | MONITORING AND EVALUATION ECONOMIC DESIGNATION ECONOMIC DESIGNATION FRANCE TO REPORT AND EVALUATION FRANCE TO REPORT AND EVALUATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY ADMINISTRATION OF MONITORING AND ROAD SAFETY ADMINISTRATION AND ROAD ROAD SAF | 10,000.00 10,000.00 10,000.00 12,000.00 |
| 37 38 39 | JOONTONIO ADD EVALUATION REFERENCE ADD ESTANDAMENTE ECONOMIC DEVELOPMENT ECONOMIC DEVELOPMENT SOCIAL PREPARES START-UP DEVLOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY | 10,000.00 10,000.00 10,000.00 12,000.00 |
| 38 38 39 | MONITORING AND EVALUATION BEANN RESCRICE MANAGORIMENT ECONOMIC DEVELOPMENT UABLE TENSION REPORTED HOTE SOCIAL ENTERPRISE STANT-UP DEVELOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH HO BRIVING AND ROAD SAFETY APPLANTING FOR EXPORT AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD | 10,000.00 10,000.00 10,000.00 12,000.00 |
| 38 38 39 | MONITORING AND EVALUATION BEANN RESCRICE MANAGORIMENT ECONOMIC DEVELOPMENT UABLE TENSION REPORTED HOTE SOCIAL ENTERPRISE STANT-UP DEVELOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH HO BRIVING AND ROAD SAFETY APPLANTING FOR EXPORT AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD SUPPORT TO THE YOUTH AND REVIAL DEVELOPMENT - PERD | 10,000.00 10,000.00 10,000.00 12,000.00 10,000.00 |
| 38 39 40 41 | MONITORING AND EVALUATION BECONOMIC DEFECTORIENT FEARL TO REMAIN REQUIREM EXPLOREMENT FEARL TO REMAIN REQUIREM EXPLOREMENT (COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY ADMINISTRATION OF AND RUMA DEVILOPMENT - PERD SUPPORT TO YOUTH IN ASSECUTED SUPPORT OF OUTH IN ASSECUTED SUPPORT OUTH IN ASSECUTED SUPPORT OF OUTH IN ASSECUTED SUPPORT OUTH IN ASSECUTED SUPPORT OUTH I | 10,000.00 10,000.00 10,000.00 12,000.00 10,000.00 |
| 38 39 40 41 | MONITORIA DAD EVALUATION ELECTRONICA DE L'ALCADE DE L | 10,000.00 10,000.00 10,000.00 12,000.00 10,000.00 |
| 38 39 40 41 42 43 | MONITORING AND EVALUATION BECONORING DEVELOPMENT BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY BEORY STREET AND EVALUATION OF AND EVALUATION AND ASSET MAPPING SUPPORT TO YOUTH IN DRIVING AND ROAD SAFETY BEORY STREET AND EVALUATION OF AND EVALUATION OF A SAFETY AND EVALUATION | 10,000.00 10,000.00 10,000.00 10,000.00 50,000.00 50,000.00 |
| 38 39 40 41 42 43 | LOOMOTION AND EVALUATION EXERCISED AS ENAMERATION EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT AND EVALUATION AND ASSET MAPPING SUPPORT TO THE YOUTH OR DRIVING AND ROAD SAFETY PRANTING FOR EXPORT AND EVALUATION AND EXCONOMIC PROPRIES PRANTING FOR EXPORT AND EVALUATION AND EXCONOMIC PROPRIES EXCONOMIC PROPRIES AND EXCONOMIC PROPRIES AND EXCONOMIC PROPRIES FOR SOME SELECTED COMMUNITIES EXTENSION OF ELECTRICITY AND PROVISION OF ELECTRICAL METERS FOR SOME SELECTED COMMUNITIES WASTER MANUACHER DEVELOPMENT RESERVED. | 10,000.00 10,000.00 11,000.00 12,000.00 12,000.00 10,000.00 10,000.00 50,000.00 50,000.00 |
| 38 39 40 41 42 43 44 45 | MONITORING AND EVALUATION BECONORING DEVELOPMENT BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION BEORY STREET AND EVALUATION SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY BEORY STREET AND EVALUATION OF AND EVALUATION AND ASSET MAPPING SUPPORT TO YOUTH IN DRIVING AND ROAD SAFETY BEORY STREET AND EVALUATION OF AND EVALUATION OF A SAFETY AND EVALUATION | 10,000.00 10,000.00 10,000.00 12,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 |
| 38 39 40 41 42 43 | LOOMOTION AND EVALUATION EXERCISED AS ENAMERATION EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT EXCONOMIC DEVELOPMENT AND EVALUATION AND ASSET MAPPING SUPPORT TO THE YOUTH OR DRIVING AND ROAD SAFETY PRANTING FOR EXPORT AND EVALUATION AND EXCONOMIC PROPRIES PRANTING FOR EXPORT AND EVALUATION AND EXCONOMIC PROPRIES EXCONOMIC PROPRIES AND EXCONOMIC PROPRIES AND EXCONOMIC PROPRIES FOR SOME SELECTED COMMUNITIES EXTENSION OF ELECTRICITY AND PROVISION OF ELECTRICAL METERS FOR SOME SELECTED COMMUNITIES WASTER MANUACHER DEVELOPMENT RESERVED. | 10,000.00 10,000.00 12,000.00 12,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 |
| 38 39 40 41 42 43 44 45 46 | LOOKIONION CAD EVALUATION EXERCISE ASSESSMENT SERVICES EXCONDISTED ENVIRONMENT EXCONDISTED ENVIRONMENT EXCONDISTED ENVIRONMENT EXCONDISTED ENVIRONMENT EXCOLUTION ENVIRONMENT SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY PLANTING FOR EPOOR AND RURAL DEVILOPMENT - PERD SUPPORT TO YOUTH AN AGRICULTURE SOCIAL STREVE BELLY VERY EXCONDISTED ENVIRONMENT EXCONDISTED EXCOND | 10,000.00 10,000.00 12,000.00 12,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 10,000.00 |
| 38 39 40 41 42 43 44 45 46 47 | MONITORING AND EVALUATION BERSHEP LEVEL AND SCRIPTORY ECONOMIC DEPELOPMENT THOSE TOURNS RESIDENCE QUY SUPPORT TO THE YOUTH IN DEWING AND ROAD SAFETY SUPPORT TO THE YOUTH IN DEWING AND ROAD SAFETY PARTING FOR EXPORT AND RURAL DEVLOPMENT PERD SUPPORT TO YOUTH A REPLICATIVE SUPPORT TO YOUTH A REPLICATIVE SUPPORT TO YOUTH A REPLICATIVE SUCCLAL SERVICE DELIVERY BUSINESS REPLICATIVE DELIVERY WINDOWN BE DOWNED REPLICATIVE SUCLAL SERVICE DELIVERY WASTE MANAGEMENT WASTE MANAGEMENT SUPPORT TO YOUTH A DEVELOPMENT SUPPORT TO YOUTH A DELIVERY SUPPORT TO YO | 10,000.00 10,000.00 11,000.00 12,000.00 12,000.00 10,000.00 50,000.00 50,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 | SOOMORIS AND EVALUATION PERSONE SERVICE SEAMONE PROPERTY L'CONOMIC BEVEL OPPAINT SOOM DIEDER SANCE SANCE PROPERTY SOOM DIEDER SANCE PROPERTY PLANTING FOR DOOR AND RURAL OPPLOPMENT - PRO SUPPORT TO VOIL IN A BRUING AND ROAD SARTEY PLANTING FOR DOOR AND RURAL OPPLOPMENT - PRO SUPPORT TO VOIL IN A BRUING AND ROAD SANCE PROPERTY SOCIAL SERVICE DELIVERY SOCIAL SERVICE SOCIAL SERVIC | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 | MONITORIA DAD EVALUATION EXEMPLE DEL SEAS MAN ESTENT SUPPORT TO THE YOUTH IN DERVISION AND ESTENT SUPPORT TO THE YOUTH AND ENVISION AND ROAD SAFETY MAN ESTENDAM ESTENDAM ESTENDAM ESTENDAM ESTENDAM ESTENDAM ESTENDAM SUPPORT TO YOUTH AND ENVISION AND ESTENDAM ESTE | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | LOOKIDING AND EVALUATION EXERCISE CASE AND ASSESSMENT LOOKIDING BEVEL OPPARENT LOOKIDING OPPORT OF LOOKID AND SELECTED COMMUNITIES IN THE DISTRICT CONSTRUCTION OF CULVERT IN 5 SELECTED AND OF FEDER ROAGS HERE LOOKIDING BEVEL OPPARENT LOOKIDING OPPORT OPPARENT LOOKIDING OPPORT OPPARENT LOOKIDING OPPORT OPPARENT LOOKID OPPORT OPPARENT LOOKID OPPORT OPPORT OPPARENT LOOKID OPPORT OPPO | \$0,000.00 10,000.00 12,000.00 12,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | LOOMING AND EVALUATION EXECUTION AND EXECUTION AND PROPERTY EXECUTION AND EXECUTION AND EXECUTION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY REPORTED TO THE YOUTH IN DRIVING AND ROAD SAFETY PRACTICES FROM THE YOUTH AND EXHIVE AND ROAD SAFETY PRACTICES FROM THE YOUTH AND EXHIVE AND EXECUTION AND ASSET MAPPING SUPPORT TO YOUTH AN ARRAL CHALDMENT PERD SUPPORT TO YOUTH AND ARRAL CHALDMENT PERD | 10,000.00 10,000.00 12,000.00 12,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 |
| 38 39 40 41 42 42 43 44 45 50 50 | LOOKIDING AND EVALUATION ENERGINE SERVICE SEAMOND SEAMOND SERVICES LOOKIDING BEYER SEAMOND SEAMOND SERVICES SOCIAL DITERMINE START OF DEVILOPMENT / COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DEVILOPMENT / COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DEVILOPMENT - PERD SUPPORT TO THE ADD AND ASSET MAY BE ADD ASSET WE SUPPORT TO THE ADD ASSET MARPING SEAMOND SEA | 10,000.00 10,000.00 11,000.00 12,000.00 11,000.00 11,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | LOOMING AND EVALUATION EXECUTION AND EXECUTION AND PROPERTY EXECUTION AND EXECUTION AND EXECUTION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY REPORTED TO THE YOUTH IN DRIVING AND ROAD SAFETY PRACTICES FROM THE YOUTH AND EXHIVE AND ROAD SAFETY PRACTICES FROM THE YOUTH AND EXHIVE AND EXECUTION AND ASSET MAPPING SUPPORT TO YOUTH AN ARRAL CHALDMENT PERD SUPPORT TO YOUTH AND ARRAL CHALDMENT PERD | 10,000.00 10,000.00 11,000.00 12,000.00 11,000.00 11,000.00 10,000 |
| 38 39 40 41 42 42 43 44 45 50 50 | LOOKIDING AND EVALUATION ENERGIES CONTROLL CHARLES LOOKIDE ENERGIES CONTROLL SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY SOCIAL INTERPRISE START OF DEVILOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY PLANTING FOR EPOOR AND RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AND RUAL DEVILOR - PERD RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AND RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AN | 10,000.00 10,000.00 11,000.00 12,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 50 | LOOMORION AND ENABLISHMENT EXCONOMIC DEVELOPMENT LOOK CHARGE SENSOR SE | 10,000.00 10,000.00 12,000.00 12,000.00 10,000.00 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | LOOKIDING AND EVALUATION ENERGIES CONTROLL CHARLES LOOKIDE ENERGIES CONTROLL SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY SOCIAL INTERPRISE START OF DEVILOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY PLANTING FOR EPOOR AND RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AND RUAL DEVILOR - PERD RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AND RUAL DEVILOPMENT - PERD SUPPORT TO YOUTH AN | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | MONTONIA AND EVALUATION EXERCISE EXECUTES AND EVER ENTER TO EXERCISE EXERCISE EXERCISE AND EVER ENTER TO EXERCISE EXERCISE AND EVER EXERCISE EXE | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 38 39 40 41 42 43 44 45 46 47 48 49 50 | LOOKIONION CHECK DELIVERY PLOTING THE VOLUME DEVELOPMENT LOOKIONION DEVELOPMENT LOOKIO DELIVERE SERVICE DELIVERY SUPPORT TO THE VOUTH IN DRIVING AND ROAD SAFETY RECURLING SERVICE SERVICE DELIVERY PLATTING FOR EPOOR AND RURAL DEVLOPMENT - PERD SUPPORT TO YOUR HAN RECURLING PLATTING FOR EPOOR AND RURAL DEVLOPMENT - PERD SUPPORT TO YOUR HAN RECURLING SOCIAL SERVICE DELIVERY SUPPORT TO YOUR HAN RECURLING SOCIAL SERVICE DELIVERY SUPPORT TO YOUR HAN RECURLING SOCIAL SERVICE DELIVERY SUPPORT TO YOUR HAN RECURLING NOTE MANAGEMENT NOTE SERVICE DELIVERY SUPPORT TO YOUR HAND PROVISION OF RECERRICAL METERS FOR SOME SELECTED COMMANDERS VIEWERS AS PROVINCE THE DELIVERY SUPPORT TO YOUR HAND PROVISION OF RECERRICAL METERS FOR SOME SELECTED COMMANDERS NOTE ASSENCE THE DELIVERY SUPPORT TO YOUR HAND PROVISION OF RECERD AND THE DESTRICT CONSTRUCTION OF DROWN OF ROAD SACRESS 100 SELECTED COMMUNITIES IN THE DISTRICT CONSTRUCTION OF DROWN OF ROAD SACRESS 100 SELECTED COMMUNITIES IN THE DISTRICT CONSTRUCTION OF LIVER IT IN SELECTED AREAS OF FEEDER ROADS PROJECULE SOUTHER FARMING SOWE AND PROPERTY ADDRESSING SYSTEM. SUPPORT AND THE PROVINCE OF THE THINK AND PROPERTY ADDRESSING SYSTEM. SUPPORT TO VICTION OF STEET HAND AND PROPERTY ADDRESSING SYSTEM. SUPPORT TO VICTION OF STAFF ON DISSTERS MANAGEMENT ADDRESSING SYSTEM. SUPPORT TO VICTION OF STAFF ON DISSTERS MANAGEMENT ADDRESSING SYSTEM. SUPPORT TO STAFF ON DISSTERS MANAGEMENT AND CLIMATE CHANGE SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MANAGEMENT SOCIAL SUPPORT TO VICTION OF STAFF ON DISSTER MAN | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 38 38 39 40 41 42 43 44 45 46 47 47 8 49 50 | LOCKTONIAL DESCRIPTION EXECUTION OF CONTROL DESCRIPTION EXECUTION OF CONTROL DESCRIPTION EXECUTION OF CONTROL DESCRIPTION SUPPORT TO THE YOUTH IN DESIRVE AND FOLLOWING AND ROAD SAFETY PARTITION FOR EXPORT AND REAL CONTROL PRINTED SUPPORT TO YOUTH IN AGRICULTURE SUPPORT TO YOUTH AND REAL CONTROL PRINTED SUPPORT TO YOUTH AND REAL CONTROL AND REAL CONTROL PRINTED SUPPORT TO YOUTH AND REAL CONTROL AND REAL CONTROL PRINTED SUPPORT TO YOUTH AND REAL CONTROL AND REAL CONTROL PRINTED SUPPORT TO YOUTH AND REAL CONTROL SUPPORT TO YOUTH | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 53 54 | LOOKIONIA AND EVALUATION PERSONE SERVICE SERVICE SERVICE LOOKIONIC DEEVEL OPARINT SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY PLATTING FOR EPOOR AND RURAL OPARIOMENT - PERD SUPPORT TO YOUTH AND ROAD ARROAD SAFETY PLATTING FOR EPOOR AND RURAL OPARIOMENT - PERD SUPPORT TO YOUTH AND ROAD ARROAD SAFETY RESULTED SAFETY AND ROAD SAFETY THE RE NATION OF ROAD SAFETY AND ROAD SAFETY ADDRESSING SYSTEM. SUPPORTATION OF RANDING SORM AT HOMAST ELS, AMOUNT, TRUBASSAS, FANNOMA, TORIASE & ESSESSO JURE PROMISED AND THE SAFETY AND ROAD SAFETY A | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 42 42 44 45 50 50 51 52 53 53 | LOCKTONIAN CARE CALLESCATES AND THE CONTROL OF THE | 10,000.00 10,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 43 44 45 46 47 49 50 51 52 53 53 58 | LOOKIONIA AND EVALUATION PERSONE SERVICE SERVICE SERVICE PERSON SERVICE SERVICE SERVICE PERSON SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SERVICE SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY SUPPORT TO THE YOUTH IN DRIVING AND ROAD SAFETY PLATTING FOR EPOOR AND RURAL DEVLOPMENT - PERD SUPPORT TO YOUTH AND ROAD ARROAD SAFETY PLATTING FOR EPOOR AND RURAL DEVLOPMENT - PERD SUPPORT TO YOUTH AND ROAD ROAD SAFETY SUPPORT TO YOUTH AND ROAD SAFETY SOCIAL SERVICE DELIVERY SUPPORT TO YOUTH AND ROAD SAFETY SOCIAL SERVICE DELIVERY SUPPORT TO YOUTH AND ROAD SAFETY RESHAPPING OF JOINT OF ROAD SAFETY SAFETY RESHAPPING OF JOINT OF ROAD SAFETY RESHAPPING OF JOINT OF ROAD SAFETY SAFETY RESHAPPING OF JOINT OF ROAD SAFETY SAFETY RESHAPPING OF ROAD SAFETY THE REAL THAT THE STEELE SAFETY SUPPORT TO YOUTH AND SOURM AT HOMAST 123, AMONONA, TURAPASK, FANNOMA, TORIASE & ESPRESO JURIC SAFETY SAFETY JURIC SAFETY SAFETY SOURCE SUPPORT TO VICTIOS OF ROAD ON PROPERTY ADDRESSING SYSTEM. ENVIRONMENTAL & SANITATION MICE SEASTER PRESENTION & SATE TOWN HAS PROPERTY ADDRESSING SYSTEM. ENVIRONMENTAL & SANITATION MICE SEASTER PRESENTION & SATE TOWN HAS PROMINED BY THE OUTBREAK AND OTHER DISASTERS PROVIDE SUPPORT TO VICTIOS OF ROAD SAFETY ON DISASTER MANAGEMENT SEASTER RESPONDED AND THE PROPERTY ON THE ENVIRONMENT AND CLIMATE CHANCE DOCACTE MANAGES FROM RECLAMATION OF MIRE SITES FOR CHARLES AND RECLAMATION OF MIRE SITES PROVIDE SUPPORT ON RECLAMATION OF MIRE SITES FOR CHARLES AND RECLAMATION OF MIRE SITES PROVIDE SUPPORT ON RECLAMATION OF MIRE SITES PROVIDE SUPPORT ON RECLAMATION OF MIRE SITES PROVIDE SUPPORT ON RECLAMATION OF MIRE SITES FOR CHARLES AND RECLAMATION OF MIRE SITES PROVIDE SUPPORT AND ADMINISTRATION SOCIAL SANDANGE FROM SAFETY ON DESCRIPTION OF THE COUTBREAK AND OTHER DISASTERS PROVIDE SUPPORT ON RECLAMATION OF MIRE SITE | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 42 42 44 45 50 50 51 52 53 53 | LOOKING AND EVALUATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION SUPPORT TO THE YOUTH NO BRINGS AND GAD SAFETY RATINGS FOR EXPORT AND REAL EVALUATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION PARTITION FOR EXPORT AND REAL EVALUATION EXERCISED AS ELECTROPHICATION EX | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 43 44 45 46 47 49 50 51 51 52 53 58 59 60 | LOOKIDING AND ENABLED DE LEVER | 10,000.00 10,000 |
| 37 38 39 40 41 42 42 43 44 45 50 51 52 53 54 55 58 | LOOKING AND EVALUATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION SUPPORT TO THE YOUTH NO BRINGS AND GAD SAFETY RATINGS FOR EXPORT AND REAL EVALUATION EXERCISED AS ELECTROPHICATION EXERCISED AS ELECTROPHICATION PARTITION FOR EXPORT AND REAL EVALUATION EXERCISED AS ELECTROPHICATION EX | 10,000.00 10,000.00 12,000.00 12,000.00 10,000 |
| 37 38 39 40 41 42 42 43 44 45 46 67 50 51 52 53 55 58 59 60 60 60 60 60 60 60 60 60 60 | LOOKINGING AND EVALUATION EXERCISED AS ENAMERSHIPS EXCONOMED DEVELOPMENT LOOK ON CHARLES SEASON OF PRESENT OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL AND ASSET MAPPING SUPPORT TO THE YOUTH NO BRINGS AND SAFETY PARTING FOR EPOOR AND RUAN LOVELOPMENT/COMMUNITY BINGVATION AND ASSET MAPPING SUPPORT TO THE YOUTH NO BRINGS AND SAFETY PARTING FOR EPOOR AND RUAN LOVELOPMENT PRID SUPPORT TO THE YOUTH NO BRINGS AND SAFETY PARTING FOR EPOOR AND RUAN LOVELOPMENT PRID SUPPORT TO THE YOUTH NO BRINGS AND SAFETY PARTING FOR EPOOR AND RUAN LOVELOPMENT PRID SUPPORT TO THE ASSET AND SAFETY SAFE | 10,000.00 10,000.00 11,000.00 12,000.00 10,000.00 |
| 37 38 39 40 41 42 43 44 45 46 46 47 48 50 51 52 53 55 58 59 59 60 61 61 61 62 63 64 65 66 66 67 67 68 68 68 68 68 68 68 68 68 68 | LOOKIDING AND ENABLED DE LEVER | 10,000.00 10,000.00 12,000.00 12,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 11,000 |



| | REFRISHMENT OF OFFICIAL GUEST | |
|--|--|--|
| 66 | REPRESIMENT OF OFFICIAL GUEST | 15,000.00 |
| 67 | PROVIDE SUPPORT FOR MAINTENANCE OF SECURITY & ORDER/LAW ENFORCEMENT | 10,000.00 |
| 68 | SUPPLY OF STREET LIGHTS/BULBS TO HUNDRED COMMUNITIES SUPPLY OF STREET LIGHTS/BULBS TO HUNDRED COMMUNI | 10.000.00 |
| | | 22.000.00 |
| | ENGAGEMENT WITH STAKEHOLDEKS/ PUBLIC FORA | 30,000.00 |
| 71 | ENGAGEMENT WITH STAFFFUL COURS OF THE STAFF | |
| /1 | UKIGANIZE KOAD SAFETY MANAGEMENT WORKSHOF FOR DRIVERS AND TRANSPORT UNIONS | 15,000.00 |
| | PLANNING, BUDGE HAY, COORDINATION & STATISTICS | |
| | PREPARE COMPOSITE BUDGET AND SUPPLEMENTARY ESTIMATES | 30,000.00 |
| | SUPPORT TO PLANNING (OPCU) | 10,000.00 |
| 74 | ISSUE LOGISTISTICS AND STRENGHEN LOCAL CAPACITY FOR PARTICIPATORY PLANNING AND BUDGETING | 35,000.00 |
| | MONITORING AND EVALUATION | 50,000.00 |
| 76 | PREPARATION OF ANNUAL ACTION PLANS, PROMOTE COORDINATION, HARMONIZATION & OWNERSHIP OF THE DEVT PROCESS | 25,000.00 |
| | HUMAN RESOURCE MANAGEMENT | |
| 77 | ORGANIZE CAPACITY BUILDING WORKSHOPS ON PLANNING AND BUDGETING | 10,000.00 |
| | ECONOMIC DEVELOPMENT | |
| | TRADE, TOURISM & INDUSTRIAL DEVT | |
| 78 | SOCIAL ENTERPRISE START-UP DEVELOPMENT/COMMUNITY INNOVATION AND ASSET MAPPING | 10,000.00 |
| 79 | ACQUIRE & DEVELOP INDUSTRIAL SITE FOR ARTISANS | 50,000.00 |
| 80 | FACILITATE THE IMPLEMENTATION OF ONE DISTRICT ONE FACTORY | 15,000.00 |
| | AGRICULTURE SERVICES & MGT | |
| 81 | INTRODUCE HIGH YIELDS & SHORT DURATION CROP FOR FARMERS | 10,000.00 |
| 82 | PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH & EXTENSION LINKAGE (RELC) | 10,000.00 |
| 83 | SUPPORT PLANTING FOR FOOD AND JOBS ACTIVITIES | 20,000.00 |
| 84 | DISTRICT CENTRE OF AGRICULTURE, COMMERCE, AND TECHNOLOGY (DCACT) | 10,000.00 |
| | SUPPORT TO YOUTH IN AGRICULTURE | 10,000.00 |
| 86 | | 200,000.00 |
| | SOCIAL SERVICE DELIVERY | |
| | EDU YOUTH & SPORTS SERVICES | |
| 87 | SUPPORT EDUCATION DEPARTMENT WITH STATIONERY FOR OFFICE RUNNING | 5,000.00 |
| 88 | SUPPLY EQUALITY EXPANSION OF THE STATE OF THE PROPERTY OF THE PROPERTY OF THE STATE | 2.000.00 |
| | | 100,000.00 |
| 90 | SUPPLY US OUT PRESS OF PRESIDENTIAL TRANSPORT OF THE PRESS OF T | 10,000.00 |
| | | |
| 91 | CONDUCT MOCK EXAMINATION FOR JIHS 3 STUDENTS SUPPORT DISTRICT EDUCATION DIRECTORATE TO CONDUCT REGULAR SCHOOL INSPECTION IN THE DISTRICT | 10,000.00 |
| 92 | | 5,000.00 |
| 93 | CONDUCT REGULAR SCHOOLS INSPECTION IN THE DISTRICT | 8,000.00 |
| | ORGANISE STMIE WORKSHOP FOR 90 STUDENTS/PUPIL | 10,000.00 |
| 95 | PROVIDE TEACHING/LEARNING MATERIALS FOR BASIC SCHOOLS | 10,000.00 |
| | PUBLIC HEALTH SERVICES & MGT | |
| 96 | TRAIN MORE HIV COUNSELORS AND ORGANIZE KNOW YOUR STATUS CAMPAIGN | 5,000.00 |
| 97 | ORGANIZE KNOW YOUR STATUS CAMPAIGN, COUNSELING AND TESTING EXERCISE | 5,000.00 |
| | IMPLEMENT SHEP PROGRAMMES ON ISSUES OF FAMILY EDU, GENDER, HEALTH, HIV/AIDS, STDs ETC | 9,642.00 |
| 99 | ENVTAL HEALTH & SANITATION SERVICES | |
| 100 | PROVISION OF REFUSE DUMP CONTAINERS TO SOME SELECTED COMMUNITIES | 12,000.00 |
| 101 | SANITATION IMPROVEMENT | 91,000.00 |
| 102 | WASTE MANAGEMENT | 40,000.00 |
| | ENVIRONMENTAL & SANITATION MANAGEMENT | |
| | DISASTER PREVENTION & MGT | |
| 103 | PROVIDE SUPPORT TO VICTIMS OF FLOOD IN TWO COMMUNITIES | 15,000.00 |
| 104 | CREATE AWARENESS THROUGH SENSITIZATION PROGRAMME ON FIRE OUTBREAK OTHER DISASTERS | 8,200.00 |
| | PROVIDE WORKSHOP FOR STAFF ON DISASTER MANAGEMENT | 4,000.00 |
| 105 | | |
| 105 | NATURAL RESOURCE CONSERVATION & MGT | |
| | NATURAL RESOURCE CONSERVATION & MIGT REDUCE BUSH AND DOMESTIC FIRE OUTBREAK | 5,600.00 |
| 106 | | 5,600.00 30,000.00 |
| 106 107 | ATURA, RECORDE COMENTATION A NOT REQUEE BURN HOUSE OF RECORD OFFICE FIRE COURSEAN EDUCATE MINERS ON RECAMATION OF MINING SITES ORGANISTE FIRE FLANTING DESCREES IN TWENTY SILECTED COMMUNITIES | 30,000.00 |
| 106 107 108 | EDUCATE MINERS ON RECLAMATION OF MINING SITES ORGANISE TREE PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES | 30,000.00 25,000.00 |
| 106 107 | EDUCATE MINES ON RECLAMATION OF MINING SITES ORGANISE THEE PLANTING EXERCISE IN VIENTY SELECTED COMMUNITIES ORGANIZE SENSITIATION PROCRAMME ON ILLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES | 30,000.00 |
| 106 107 108 | EDUCATE MINERS ON RECLAMATION OF MINING SITES ORGANISE TREE PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES | 30,000.00 25,000.00 |
| 106 107 108 109 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE STEEP PLANTING EXERCISE IN VIENTY SELECTED COMMUNITIES ORGANISE INSINIZATION PROGRAMME ON ALLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES INFRANTECTURE DEVELOPMENT AND MANAGEMENT RELECTIONS, REALE, RANTER HEIT RELECTIONS, REALE, RANTER HEIT RELECTIONS, REALE, RANTER HEIT | 30,000.00 55,000.00 60,000.00 |
| 106 107 108 109 | EDUCATE MINES ON RECLAMATION OF MINING SITES ORGANIZE STREE PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE SENSITIATION PROGRAMME ON LLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES DEPERSTRUCTURE DEVELOPMENT AND MANAGEMENT SELECTIONS REQUIRED MANAGEMENT CONSTRUCTION OF SUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INKODUASE ACCORDINATION OF SUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INKODUASE | 39.000.00 25.000.00 60.000.00 2720.000.00 |
| 106 107 108 109 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE TERE LANTING EXERGES IN TWENTY SELECTED COMMUNITIES ORGANISE TERE LANTING EXERGES IN TWENTY SELECTED COMMUNITIES ORGANIZE SENSITIZATION PROGRAMME ON ELLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES ***PERSORTED CONTROL OF A DEPOS AND MANAGEMENT AND | 30,000.00 53,000.00 60,000.00 120,000.00 |
| 106 107 108 109 110 111 112 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE ISSUITATION FLORENCISE IN VIENTY SELECTED COMMUNITIES ORGANIZE ISSUITATION PROGRAMME ON ALLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES INFRASTRICTURE DEVELOPMENT AND MANAGEMENT DEVELOPMENT AND MANAGEMENT ENERGY CODES, REAR. A MATER HOT. CONSTRUCTION OF SUNT CLASSROOM BLOCK ATT ACCLUTIES AT INCOURSE CONSTRUCTION OF SUNT CLASSROOM BLOCK AT SESSENSE CONSTRUCTION OF CULVERT IN SELECTED AREA OF FEBER ROADS | 30,000.00 15,000.00 100,000.00 120,000.00 100,000.00 |
| 106 107 108 109 110 111 112 113 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE TER LA ATTOR CENEROES IN TWENTY SELECTED COMMUNITIES ORGANISE TER LA ATTOR CENEROES IN TWENTY SELECTED COMMUNITIES ORGANIZE SENSITIZATION PROGRAMME ON ELLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES ***PERSORTED CONTROL OF A SELECTED AND MANAGEMENT OF THE ENVIRONMENT AND CLIMATE CHANGES CONSTRUCTION OF JUNET CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF JUNE JUNET CLASSROOM BLOCK AT SERSEGE ONORTRUCTION OF CLUMENT IN 5 SELECTED AREAS OF FEEDER ROADS CONMETTION OF JON DIMINE SHALL SELECTED AREAS OF FEEDER ROADS | 30,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 |
| 106 107 108 109 110 111 112 113 114 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE ISSURIZATION FROM THE PLANTING EXERCISE IN THEORY SELECTED COMMUNITIES ORGANIZE ISSURIZATION PROGRAMME ON ELEGIAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES INFEASTRUCTURE DEVELOPMENT AND MANAGEMENT RECE WOODS, REARRY, BANZER HET CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE ORDSTRUCTION OF IND. SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF CLUVERT IN 5 SELECTED AREAS OF FEDER ROADS COMMUNITION OF TWO DINNIE MILL, LISTORY COMMUNITION OF TWO DINNIE MILL, LISTORY SERVIPPING OF GROWN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT 1. SERVIPPING OF GROWN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT | 30,000.00 50,000.00 50,000.00 120,000.00 50,000.00 60,000.00 60,000.00 |
| 106 107 108 109 110 111 112 113 114 115 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE RISE HEATTHOC EXERGES IN TWENTY SELECTED COMMUNITIES ORGANISE SENSITIZATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES ENVERSITIES CONTROLLED DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF LUXER IT IN SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF LOUGHT IN SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF JUNIT CLASSROOM BLOCK AT SEEDISE CONSTRUCTION OF JUNIT DISTRIBUTION OF JUNIT CLASSROOM BLOCK AT SEEDISE CONSTRUCTION OF JUNIT DISTRIBUTION OF JUNIT CLASSROOM BLOCK AT SEEDISE JUNIT CLASSROOM BLOCK AT SEEDIS AND JUNIT CLASSROOM BLOCK AT SEEDISE JUNIT CLASSROOM BLOCK AT SEEDIS AND JUNIT CLASSROOM BLOCK AT SEEDISE JUNIT CLASSROOM BLOCK AT SE | 30,000.00 50,000.00 1210,000.00 1210,000.00 1210,000.00 100,000.00 100,000.00 100,000.00 100,000.00 |
| 106 107 108 109 110 111 112 113 114 115 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE SERIES PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE SERIESTIZATION PROGRAMME ON ALIGUAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NETWASTRUCTURE DEVELOPMENT AND MANAGEMENT PRECEDURAS, REQUEST WATER HET CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF JUNCT LIASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF LIAUSER LIASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF CLUMENT IN SELECTED AREAS OF FEDER ROADS CONSTRUCTION OF CLUMENT IN SELECTED AREAS OF FEDER ROADS CONSTRUCTION OF TROOD ROADS ARROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED MODERS DIRECTIONS OR ROADS ARROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED MODERS DIRECTIONS OR ROADS ARROSS 100 SELECTED COMMUNITIES OF THE SELECTED COMMUNITIES DIRECTIONS OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTIONS OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES DIRECTION OF THE SELECTED AREAS OR THE SELECTED COMMUNITIES | 30,000.00 53,000.00 60,000.00 120,000.00 120,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 | EQUATE MINES ON RECAMATION OF MININS SITES ORGANISE RISE HEATTHO CIZENTES IN TWENTY SILECTED COMMUNITIES ORGANISE RISE HEATTHO CIZENTES IN TWENTY SILECTED COMMUNITIES ORGANISE SENSITIZATION PROCRAMME ON ILLIGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES ***PERATECT CITE ENVIRONMENT AND MANAGEMENT ORGANISE SILECTICATE OF THE SILECTICATE AND MANAGEMENT CONSTRUCTION OF SILECTICATE ORGANISM AND AND ACCOUNTY FACILITIES AT INCOURSE CONSTRUCTION OF LIVER IT IN SELECTED AREA FOR FEDER ROADS CONSTRUCTION OF LUXERY IT IS SELECTED AREA FOR FEDER ROADS CONSTRUCTION OF LIVER AND AND ACCOUNTY AND ACCOUNTY OF THE SELECTED AREA FOR FEDER ROADS COMPLITION OF IT DO NORM SILL LISTED ORGANISM AND ACCOUNTY OF THE DISTRICT DEBUTION OF THOSE AND ACCOUNTY OF THE SELECTED COMMUNITIES IN THE DISTRICT DEBUTION OF THOSE AND ACCOUNTY OF THE SELECTED COMMUNITIES OF THE SELEC | 30,000.00 50,000.00 120,000.00 120,000.00 120,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEW ASSETTE CITIEST DIVISED OPINION AND MANAGEMENT DELEGATIONS SIGNARIZE MOTHER HOST AND MANAGEMENT CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY PACLITIES AT INCOUASE CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY FACLITIES AT INCOUASE CONSTRUCTION OF JUNION JUNIT CLASSROOM BLOCK ASSESSES ONSTRUCTION OF CLUVERT IN 5 SELECTED AREA OF FEDER ROADS COMMETION OF IN O. DINNIGH AULL JASTON RESHAPPING OF JORGON GROOD ASCROSS JOD SELECTED COMMUNITIES IN THE DISTRICT SEPROFIT FOR COMMANTY INITIATED PROJECTS ORGANIZED SYSTAM DELTA STRUCTURE OF JUNION BOOKED FOR THREE SELECTED COMMUNITIES PLANTING OF TREES. DISTRICT WIDE ORGANIZED SYSTAM AS 21 TOMBOCK US BECOMMUNITY METHODS | 30,000.00 60,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 120,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE THEE PLANTING LEXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE SENSITIZATION PROGRAMME ON ILLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT RECAMONS, REAR A MATER MET CONSTRUCTION OF JUNIT CLASSOOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF IND. JUNIT CLASSOOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF IND. JUNIT CLASSOOM BLOCK AT SESSES CONSTRUCTION OF IND. JUNIT CLASSOOM BLOCK AT SESSES CONSTRUCTION OF IND. DANNIG MILL, LISTICI SERVAPPING OF IND. JUNIT CLASSOOM BLOCK AT SESSES DIRECTORY OF COMMUNITY INITIATED PROJECTS SUPPORT FOR COMMUNITY INITIATED PROJECTS PLANTING OF TREES. DISTRICT WIDE ORGANIZ 12 SYATUR & 23 TROMOGLA SUR COMMITTER METINGS | 30,000.00 50,000.00 120,000.00 120,000.00 120,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIZATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DIVIDED OFFICE OFFICE AND MANAGEMENT DELECTIONS SIGNAGE SAMENTS WITH SITES OF THE STREET OF THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DIVIDED OFFICE OFFICE AND MANAGEMENT OF THE ENVIRONMENT AND CLIMATE CHANGES ONSTRUCTION OF JUNET CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF JUNET CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE ONSTRUCTION OF CLUMENT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF CLUMENT IN 5 SELECTED AREA OF FEDER ROADS COMMETION OF IN DOUNG HAIL LASTON RESHAPPING OF JORGING FROM SCROOKS JOD SELECTED COMMUNITIES IN THE DISTRICT SEPPORT FOR COMMUNITY INITIATED PROJECTS ORGANIZE 13 SPAIN AS 17 TOWNS OF AN ORGANIZED FOR THREE SELECTED COMMUNITIES PLANTING OF TREES. DISTRICT WIDE ORGANIZE 13 SPAIN AS 17 TOWNS OF USING COMMUNITY EMETINGS PREPARE STATUL DEPULIPMENT FRAMEWORK PREPARE STATUL DEPULIPMENT FRAMEWORK PREPARATION OF TRANSCORMENT AT HAMBE 182, AMPOWER, TWAPFASE, RANKOMA, ATORIAGES & ESSRESO | 30,000.00 60,000.00 1210,0000.00 1210,0000.00 1210,0000.00 1210,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANISE STEEP PLANTING LEXERCISE IN TWENTY SELECTED COMMUNITIES ORGANISE STEEP PLANTING LEXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE STEEP CHART OF DEVELOPMENT AND MANAGEMENT RELECTIONS, REAL RANGES WATER HIST ONDSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF FULL WITH SELECTED AREAS OF FEEDER ROADS COMMUNITION OF CILLVERT IN 5 SELECTED AREAS OF FEEDER ROADS COMMUNITION OF THE ORDING OF ROADS ACROSS SID SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS SUPPORT FOR COMMUNITY INITIATED PROJECTS SUPPORT FOR COMMUNITY MINITATED PROJECTS PLANTING OF TREES- DISTRICT WIDE ROADS OF SUPPORT SUPPORT OF THE SELECTED COMMUNITIES PLANTING OF TREES- DISTRICT WIDE PLANTING OF TREES- DISTRICT WIDE PREPARE STATUS DEVILOPMENT FRAMEWORK PREPARED FOR THE SELECTED AND PROPERTY SUPPORTS PREPARE STATUS DEVELOPMENT FRAMEWORK PREPARED FOR THE THE SELECTED ADDRESSING SYSTEM. | 30,000.00 50,000.00 120,000.00 120,000.00 120,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EDUCATE MINES ON RECLAMATION OF MINING SITES ORGANISE STEEP PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANISE STEEP PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE STREET CTURE DEVELOPMENT AND MANAGEMENT RELECTIONS SHORE DEVELOPMENT AND MANAGEMENT RELECTIONS SHORE AWARE HER ONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF CILLYRET IN S SELECTED AREAS OF FEEDER ROADS COMMUNITIES IN SUMMER SHALL JUSTICH SERVAPPING OF TOORN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS PLANTING OF TREES- DISTRICT WIDE GRANKET IS SHALL STEED ON SOBEROLES FOR THREE SELECTED COMMUNITIES PLANTING OF TREES- DISTRICT WIDE GRANKET IS PRAIN AT SUTE OFFICE AND SUR COMMUNITY AND SUPPORT AND SUP | 30,000.00 60,000.00 1210,0000.00 1210,0000.00 1210,0000.00 1210,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 120,0000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EDUCATE MINES ON RECLAMATION OF MINING SITES ORGANISE STEEP PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANISE STEEP PLANTING EXERCISE IN TWENTY SELECTED COMMUNITIES ORGANIZE STREET CTURE DEVELOPMENT AND MANAGEMENT RELECTIONS SHORE DEVELOPMENT AND MANAGEMENT RELECTIONS SHORE AWARE HER ONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF CILLYRET IN S SELECTED AREAS OF FEEDER ROADS COMMUNITIES IN SUMMER SHALL JUSTICH SERVAPPING OF TOORN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS PLANTING OF TREES- DISTRICT WIDE GRANKET IS SHALL STEED ON SOBEROLES FOR THREE SELECTED COMMUNITIES PLANTING OF TREES- DISTRICT WIDE GRANKET IS PRAIN AT SUTE OFFICE AND SUR COMMUNITY AND SUPPORT AND SUP | 30,000.00 50,000.00 120,000.00 120,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE SERIES ANTING DESIRECTED IN YEARTY SELECTED COMMUNITIES ORGANIZE SERIESTIZATION PROGRAMME ON ELLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECCTURE DEVELOPMENT AND MANAGEMENT DELECTIONS, SERVICE WHITE DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE ONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE ONSTRUCTION OF ULIVERT IN S SELECTED AREA OF FEERER ROADS CONSTRUCTION OF DUNING HAIL LISTED COMPLITION OF IN DO INNING HAIL LISTED RESHAPPING OF DODGN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS PLANTING OF TREES. DISTRICT WIDE GRAMMET SYSTEM AS 11 TECHNICAL SUB-COMMUNITY METHODS PREAME SYSTALD OPELIOPMENT REASHWOOK RESHAPPING AND AND SHOULD AND FRAMEWOOK PREAME SYSTALD OPELIOPMENT REASHWOOK PREPARE SYSTALD OPELIOPMENT REASHWOOK PROPERTY ADDRESSING SYSTEM. | 30,000.00 50,000.00 120,000.00 120,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EQUATE MINES ON RECAMATION OF MININS SITES ORGANISE RISE HEATTHOC INTERIES IN THEM THE SILECTED COMMUNITIES ORGANISE SENSITIZATION PROCRAMME ON ILLIGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NYREASTRIC CTURE DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNIT CLASSROOM BLOCK WITH ANCILLIARY FRICIITIES AT INCOURSE CONSTRUCTION OF JUNDIT CLASSROOM BLOCK WITH ANCILLIARY FRICIITIES AT INCOURSE CONSTRUCTION OF LUXPERT IN SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF LUXPERT IN SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF LOUNDER HIS SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF LOUNDER HIS SELECTED AREAS OF FEEDER ROADS COMPLITION OF JUND DINNIS HILL JASTICH RESHAPPING OF JORGAN FROM SORD ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS ORGANIZI 13 SPATILA 8.23 TICHNICAL SUR-COMMUNITIES HIS SELECTED COMMUNITIES PLANTING OF TERES. DISTRICT WIDE DISCANSING AND SELECTED AREAS OF SELECTED COMMUNITIES PLANTING OF TERES. DISTRICT WIDE DISCANSING AND SELECTED AREAS OF SELECTED COMMUNITIES PLANTING OF TERES. DISTRICT WIDE DISCANSING AND SELECTED AREAS OF SELECTED COMMUNITIES PLANTING OF TERES. DISTRICT WIDE DISCANSING SELECTED AREAS OF THE MASSES AND SELECTED COMMUNITIES PLANTING OF TERES INSTRICT WIDE DISCANSING SELECTED AREAS OF THE MASSES AND SELECTED COMMUNITIES PLANTING OF TERES OF THE MASSES AND SELECTED COMMUNITIES PLANTING OF THE SELECTED AREAS OF THE SELECTED COMMUNITIES SELECTED COMMUNITIES PLANTING OF THE SELECTED AREAS OF THE SELECTED COMMUNITIES SELECTED COMMUNITIES DACE—PERSONS WITH DISABILITY - PWD | 30,000.00 50,000.00 120,000.00 120,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE SERIES ANTING DESIRECTED IN YEARTY SELECTED COMMUNITIES ORGANIZE SERIESTIZATION PROGRAMME ON ELLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECCTURE DEVELOPMENT AND MANAGEMENT DELECTIONS, SERVICE WHITE DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE ONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE ONSTRUCTION OF ULIVERT IN S SELECTED AREA OF FEERER ROADS CONSTRUCTION OF DUNING HAIL LISTED COMPLITION OF IN DO INNING HAIL LISTED RESHAPPING OF DODGN OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS PLANTING OF TREES. DISTRICT WIDE GRAMMET SYSTEM AS 11 TECHNICAL SUB-COMMUNITY METHODS PREAME SYSTALD OPELIOPMENT REASHWOOK RESHAPPING AND AND SHOULD AND FRAMEWOOK PREAME SYSTALD OPELIOPMENT REASHWOOK PREPARE SYSTALD OPELIOPMENT REASHWOOK PROPERTY ADDRESSING SYSTEM. | 30,000.00 50,000.00 120,000.00 120,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 130,000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 | EQUATE MINES ON RECAMATION OF MININS SITES ORGANISE RISE HEATTHOC INTERIES IN THEM TY SILECTED COMMUNITIES ORGANISE SENSITIZATION PROCRAMME ON ILLIGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES SYPRATTRIC CTURE DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNIT CLASSROOM BLOCK WITH ACCILLIARY FRICIITIES AT INCOURSE CONSTRUCTION OF JUNCTION OF SUNIT CLASSROOM BLOCK WITH ACCILLIARY FRICIITIES AT INCOURSE CONSTRUCTION OF LIVER IT IN SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF LOUVERT IN S SELECTED AREAS OF FEEDER ROADS COMPLITION OF ID. DONING HAIL, LISTED COMPLITION OF ID. DONING HAIL, LISTED RESHAPPING OF JORGAN GROUPS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT DRILLING A RECHAULTATION OF 3 NO. BORDEROLES FOR THREE SELECTED COMMUNITIES PLANTING OF TERES. DISTRICT WIDE DEPARTS OF THE MORNEL SULF SULFMENT WIDE DEPARTS ACTIVE MORNEL SULF MORNEL SELECTED COMMUNITIES PLANTING OF THE SULFFAMENT WIDE DEPARTS ACTIVE MORNEL SULF MORNEL SELECTED COMMUNITIES PROPERTY FOR COMPLET MORNEL SELECTION OF SULFMENT SELECTED DEPARTS ACTIVE MORNEL SULF MORNEL SELECTED COMMUNITIES PROPERTY OF THE SELECTED WITH METHODS PROPERTY OF THE SELECTION OF STEET NAMES AND PROPERTY ADDRESSING SYSTEM. DACF-PERSONS WITH DISABILITY - PWID PROJECTS / PROGRAMMES SOCIAL SERVICE DELIVERY | 30,000.00 50,000.00 120,000.00 120,000.00 120,000.00 10 |
| 106 107 108 109 109 110 111 112 113 114 115 116 117 120 121 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE SENSITIZATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTURE DIVIDED OPIECT AND MANAGEMENT BULL COORS, SIGNARISE MATERIAL AND MANAGEMENT CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF JUNING JUNIL JANSOOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF OLUVERT IN 5 SELECTED AREA OF FEEDER ROADS COMPLITION OF JUNIONING HALL JANSOOM BLOCK WITH ANCILLIARY FACILITIES AT INCOURSE CONSTRUCTION OF OLUVERT IN 5 SELECTED AREA OF FEEDER ROADS COMPLITION OF JUNIONING HALL JANSOOM BLOCK WITH ANCILLIARY FACILITIES AT THE DISTRICT MESHAPPING OF JURIONING FARMAN FARMAN FACILITIES AND THE DISTRICT SEPROFIT FOR COMPAINTY INITIATED PROJECTS ORGANIZE 13 SPAINT AS 12 TOMBOOK US BROOMMITTEE METHINS PRANTED OF THESE JUNISHEST VIDE ORGANIZE 13 SPAINT AS 12 TOMBOOK US BROOMMITTEE METHINS PREPARE STATUL DEVILOPMENT FRAMEWORK PREPARATION OF FARMEWORK PREPARATION OF HAMMES SOME AT HOMBS 182, AMPOWN, TWEAPERS, RANKOMA, ATORIASE & ESSRESO DIPLEMENTATION OF STREET NAMING AND PROPERTY ADDRESSING SYSTEM. TOTAL DACF-ASSEMBLY DACF-PERSONS WITH DISABILITY - PWD PROJECTS J. PROGRAMMES SOCIAL SERVICE BELIVERY ORGANIZE SERVICE DELIVERY ORGANIZE SERVICE DELIVERY ORGANIZE SERVICED DATA ORGANIZES AND ONLY SERVICED SE | 30,000.00 60,000.00 1270,0000.0 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTURE DRYSLOPMENT AND MANAGEMENT ENGLANCES SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTURE DRYSLOPMENT AND MANAGEMENT ENGLANCES OF THE SINCE AND SENSOR BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF JUNIT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF ULIVERT IN 5 SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF ULIVERT IN 5 SELECTED AREAS OF FEEDER ROADS CONMETTION OF IND. DURING HALL ASSECTED AREAS OF FEEDER ROADS COMMETTION OF IND. DURING HALL ASSECTED AREAS OF FEEDER ROADS COMMETTION OF IND. DURING HALL ASSECTED AREAS OF FEEDER ROADS COMMETTION OF IND. DURING HALL ASSECTED AREAS OF FEEDER ROADS COMMETTION OF IND. DURING HALL ASSECTED AREAS OF FEEDER ROADS COMMETTION OF IND. DURING HALL ASSECTED ASSECTED COMMUNITIES IN THE DISTRICT SPECIAL ROADS OF TREES. DISTRICT WITE ORGANIZ 12 SPAIN AS 21 TOURISCAL SUB-COMMITTE MITTINGS PREMATE SPAIN, DEVICEDMENT FRAMEWORK PREMATE SPAIN, DEVICEDMENT FRAMEWORK PREMATE SPAIN, DEVICEDMENT FRAMEWORK PREMATED AS THE ASSECTED ASSECTED ASSECTED COMMUNITIES SYSTEM. DACK-PERSONS WITH DISABILITY - PWD PROJECTS / PROGRAMMES ORGANIZE SENSITIZATION PROGRAMMES ON ORIGID LABOUR ESPECIALLY IN COCOA GROWING AND MINING COMMUNITIES ORGANIZE SENSITIZATION PROGRAMMES ON ORIGID LABOUR ESPECIALLY IN COCOA GROWING AND MINING COMMUNITIES ORGANIZE SENSITIZATION PROGRAMMES ON ORIGID LABOUR ESPECIALLY IN COCOA GROWING AND MINING COMMUNITIES | 30,000.00 50,000.00 120,000.00 120,000.00 120,000.00 10 |
| 106 107 108 109 110 111 112 113 114 115 116 117 120 121 | EDUCATE MINES ON RECLAMATION OF MINING SITES ORGANISE THE ALTHOR DESCRIPES IN TWENTY SELECTED COMMUNITIES ORGANISE THE ALTHOR DESCRIPES IN TWENTY SELECTED COMMUNITIES ORGANIZE SENSITIZATION PROGRAMME ON RELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES ***PERSONS WERE ARRESTED AND REAL AND MANAGEMENT | 30,000.00 50,000.00 12 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 120 121 121 121 121 121 122 123 | EDUCATE MINES ON RECAMATION OF MINING SITES ORGANIZE SENSITIZATION PROGRAMME ON BLEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DIVIDED PRINCE AND MANAGEMENT DELECTIONS, SURVEY SAME AND | 30,000.00 60,000.00 120,0001.0 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 | EQUATE MINES ON RECAMATION OF MININS SITES ORGANISE THE ALTHOR DEVELOPMENT AND MANAGEMENT ORGANISE THE ALTHOR DEVELOPMENT AND MANAGEMENT ORGANISE THE ALTHOR DEVELOPMENT AND MANAGEMENT ORGANISE THE DEVELOPMENT AND MANAGEMENT ORGANISE SHOULD DEVELOPMENT AND MANAGEMENT CONSTRUCTION OF SURT CLASSROOM BLOCK AT SERVER CONSTRUCTION OF JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF DUNG JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF DUNG JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF DUNG JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF CLAYER IT IS SELECTED ARRES OF FEEDER ROADS COMPLETION OF JUNIT CLASSROOM BLOCK AT SERVER ONSTRUCTION OF CLAYER IT IS SELECTED ARRES OF FEEDER ROADS COMPLETION OF JUNIT ON SURING JULI, JUSTIC RESHAPPING OF JORNO OR RADOS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SUPPORT FOR COMMUNITY INITIATED PROJECTS ORGANIZE SINCHICT WISE ORGANIZE 1.9 AND ALE 3.2 THOMAGE AUGUS COMMUNITIES IN THE DISTRICT SEPARAS SPATIAL DEVLICATION OF 3 NO.8 DORRHOLES FOR THREE SELECTED COMMUNITIES PLANTING OF TEMBERS OFFICIAL THE MICHING ALE COMMUNITIES IN THE DISTRICT ORGANIZE SHATILAD STATE AND ALE ALE THOMAGE AUGUS COMMUNITIES IN THE DISTRICT DEPLAYERS OF TRANSMICS SCHOOL AT HOMAGE AUGUS COMMUNITIES IN THE DISTRICT SHATE AUGUS AUGUS AND AUGUS AUG | 30,000.00 50,000.00 12 |
| 106 107 108 109 109 110 111 112 113 114 115 116 117 118 120 121 121 121 121 122 123 | EDUCATE MINES ON RECAMPATION OF MINING SITES ORGANIZE SENSITIZATION PROGRAMME ON BLEGGIAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTURE DIVIDED OFFICE OF AND MANAGEMENT DREAGNORS, SENSOR SAMPLE HISTORY CONSTRUCTION OF SURIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF SURIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF ION, JUNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT INCOURSE CONSTRUCTION OF ION, JUNIT CLASSROOM BLOCK ASSESSES CONSTRUCTION OF CLAYER IT IS SELECTED AREA OF FEDER ROADS COMPLETION OF ION, JUNIT CLASSROOM BLOCK ASSESSES CONSTRUCTION OF CLAYER IT IS SELECTED AREA OF FEDER ROADS COMPLETION OF ION, DINING INCL. MAINTER DESMAPPING OF IONGHO OR ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEMPORT FOR COMMUNITY INITIATED PROJECTS DRILLING AS RECHARDATION OF 3 NO. SOMEHOLES FOR THREE SELECTED COMMUNITIES PLANTING OF TREES. DISTRICT WIDE ORGANIZE 13 SPAINLA 21 TECHNICAL SUB-COMMUNITE METHINGS PREPARE SPAINLO POLICIPATION FRAMEWOOK PREPARATION OF ANNING SOMEM AT HOMBAS 182, AMPOINA, TWEAPEAS, RANKOMA, ATORIASE & ESTRESO DIPLEMENTATION OF STREET NAMING AND PROPERTY ADDRESSING SYSTEM. TOTAL DACF-ASSEMBLY DACF-PERSONS WITH DISABILITY - PWD PROJECTS / PROGRAMMES SOCIAL SERVICE BELIVERY ORGANIZE SHILLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELIHOOD PROGRAMME ROADS SUPPORT TO VICTIONS OF DOMESTIC VIOLECE TRAVEL & TRANSPORT | 30,000.00 60,000.00 120,0001.0 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 123 | EQUATE MINES ON RECAMPATION OF MINING SITES ORGANISE THE ALTHOR DESCRIPTION IN TWENTY SELECTED COMMUNITIES ORGANISE THE ALTHOR DESCRIPTION OF THE PROPERTY AND MANAGEMENT AND DESCRIPTION OF THE ENVIRONMENT AND CLIMATE CHANGES NEVERATED CONTROL DAYS LOPING THE AND MANAGEMENT | 30,000.00 50,000.00 12 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 123 | EQUATE MINES ON RECAMPATION OF MINING SITES ORGANISE THE ALTHOR DESCRIPTION IN TWENTY SELECTED COMMUNITIES ORGANISE THE ALTHOR DESCRIPTION OF THE PROPERTY AND MANAGEMENT AND DESCRIPTION OF THE ENVIRONMENT AND CLIMATE CHANGES NEVERATED CONTROL DAYS LOPING THE AND MANAGEMENT | 30,000.00 60,000.00 1210,0000.00 1210,0000.00 1210,0000.00 1210,0000.00 120,0000.00 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 123 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DRYSLOPMENT AND MANAGEMENT ENGLANCES ENSURED AND STREET AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF JUNG THE ASSERTED AREA OF FEDER ROADS CONSTRUCTION OF IOU, SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF OUR OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE OF THESE SOURMENT OF BORDS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE AS 21 TROMBCA USE COMMUNITIES MITHER SELECTED COMMUNITIES FRANKE STATE, DESTRICT WINE ORGANIZE SENDING AS ACCOUNTED WINDOWS AND AREA OF THE SELECTED COMMUNITIES AS ACCOUNTED AND A CONTROL OF STREET RAMBING AND PROPERTY ADDRESSING SYSTEM. DACF-PERSONS WITH DISABILITY - PWD PROJECTS / PROGRAMMES ORGANIZE SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME ROADS SERVICE DELIVERY ORGANIZE SCALL SRANING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SILLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME OF THE SELECTED COUNT IN THE SELECTED | 30,000.00 50,000.00 12 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 123 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DRYSLOPMENT AND MANAGEMENT ENGLANCES ENSURED AND STREET AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF JUNG THE ASSERTED AREA OF FEDER ROADS CONSTRUCTION OF IOU, SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF OUR OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE OF THESE SOURMENT OF BORDS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE AS 21 TROMBCA USE COMMUNITIES MITHER SELECTED COMMUNITIES FRANKE STATE, DESTRICT WINE ORGANIZE SENDING AS ACCOUNTED WINDOWS AND AREA OF THE SELECTED COMMUNITIES AS ACCOUNTED AND A CONTROL OF STREET RAMBING AND PROPERTY ADDRESSING SYSTEM. DACF-PERSONS WITH DISABILITY - PWD PROJECTS / PROGRAMMES ORGANIZE SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME ROADS SERVICE DELIVERY ORGANIZE SCALL SRANING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SILLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME OF THE SELECTED COUNT IN THE SELECTED | 30,000.00 60,000.00 1210,0000.0 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 122 123 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERATEL CETAR ON VELOPMENT AND MANAGEMENT ONE CONTROLLED ON THE ONE OF THE CONTROLLED ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERATEL CETAR ON VELOPMENT AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY PACILITIES AT INCOLASE CONSTRUCTION OF JUNG THE ASSESSMENT OF SERVER OF SERVER ROOS CONSTRUCTION OF CLUMENT IN 5 SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF CLUMENT IN 5 SELECTED AREAS OF FEEDER ROADS CONSTRUCTION OF CLUMENT IN 5 SELECTED AREAS OF FEEDER ROADS COMPLETION OF IN DONING HALL JASTED RESHAPPING OF JORNO OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT JUNGWICH OF THE SELECTED AREAS OF SELECTED COMMUNITIES IN THE DISTRICT ORGANIZE 12 PAPINA & 21 TROMPICA USE COMMUNITY REMITTED THE SELECTED COMMUNITIES PLANTING OF TREES DISTRICT WIDE ORGANIZE 12 PAPINA & 21 TROMPICA USE COMMUNITY REMITTED THE SELECTED COMMUNITY REMITTED THE SEL | 30,000.00 60,000.00 1210,0000.0 |
| 106 107 108 109 110 111 112 113 114 115 116 117 118 119 120 121 121 121 121 121 121 121 121 121 | EDUCATE MINES ON RECAMATION OF MININS SITES ORGANIZE SENSITIEATION PROGRAMME ON ELEGAL MINING ACTIVITIES AND ITS EFFECT ON THE ENVIRONMENT AND CLIMATE CHANGES NEVERSTRECTIVE DRYSLOPMENT AND MANAGEMENT ENGLANCES ENSURED AND STREET AND MANAGEMENT CONSTRUCTION OF SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF JUNG THE ASSERTED AREA OF FEDER ROADS CONSTRUCTION OF IOU, SUNT CLASSROOM BLOCK WITH ANCILLIARY FACILITIES AT INCOLASE CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVERT IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 15 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF ULIVER IN 5 SELECTED AREA OF FEDER ROADS CONSTRUCTION OF OUR OF ROADS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE OF THESE SOURMENT OF BORDS ACROSS 100 SELECTED COMMUNITIES IN THE DISTRICT SEPARATE AS 21 TROMBCA USE COMMUNITIES MITHER SELECTED COMMUNITIES FRANKE STATE, DESTRICT WINE ORGANIZE SENDING AS ACCOUNTED WINDOWS AND AREA OF THE SELECTED COMMUNITIES AS ACCOUNTED AND A CONTROL OF STREET RAMBING AND PROPERTY ADDRESSING SYSTEM. DACF-PERSONS WITH DISABILITY - PWD PROJECTS / PROGRAMMES ORGANIZE SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME ROADS SERVICE DELIVERY ORGANIZE SCALL SRANING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SILLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME GENERATING ACTIVITIES THROUGH ALTERNATE LIVELHOOD PROGRAMME TRAVEL SULLS TRAINING ON INCOME OF THE SELECTED COUNT IN THE SELECTED | 30,000.00 60,000.00 1210,0000.0 |

| | SUPPORT FOR COMMUNITY INITIATED PROJECTS | 250,000.00 |
|---|--|--|
| | SCHOLARSHIP AND BURSARY | 80,000.00 |
| 131 | DONATION | 105,000.00 |
| | RESHAPING OF FEEDER ROADS | 40,000.00 |
| 133 | RENOVATION OF SCHOOL BUILDINGS | 30,000.00 |
| | TOTAL - MP | 505,000.00 |
| | | |
| | TOTAL COMMON FUND | 3,912,700.22 |
| | | |
| | DACF-RFG | |
| SN | PROJECTS / PROGRAMMES | |
| 134 | CAPACITY BUILDING | 55,000.00 |
| 135 | COMPLETION OF INO. 2 UNIT NURSES QUARTERS | 15,039.65 |
| 136 | COMPLETION OF 2NO. BOREHOLES AT AFOAKO & FENASO CHIPS COMPOUND. | |
| | | 6,998.00 |
| 137 | COMPLETION 1 NO. 3-UNIT CLASSROOM BLOCK (ABRASO) | 19,349.00 |
| 138 | COMPLETION OF 1No. 3-UNIT CLASSROOM BLOCK AT AMAMOM | 70,000.00 |
| 139 | COMPLETION OF DISTRICT POLICE HEADQUARTERS AT JACOBU | 70,000.00 |
| 140 | DRILLING & MECHANIZATION OF 5NO. BOREHOLES IN THE DISTRICT | 200,000.00 |
| 141 | CONSTRUCTION OF 3UNIT CLASSROOM BLOCK AT GYAMAN | 200,000.00 |
| 142 | PROCURE INO. 1-500 MONO DESK AND 20 TEACHER TABLES | 150 000 00 |
| 143 | CONSTRUCTION OF INO. SUNIT CLASSROOM BLOCK | 450,000.00 |
| 144 | CONSTRUCTION OF 20-SEATER WC TOLEST FACILITY AT NUMERESO | |
| | | 300,000.00 |
| 145 | CONSTRUCTION OF POLICE STATION AT TWEAPEASE | 450,000.00 |
| 146 | CONSTRUCTION OF JUNIT CLASSROOM BLOCK AT DONKOASE | 200,000.00 |
| | TOTAL DDF | 2,186,386.65 |
| _ | | |
| | AGRIC - DONOR (CIDA/MAG) | |
| SN | PROJECTS / PROGRAMMES | |
| 147 | MODERNIZING OF AGRICULTURE PRODUCTIVITY IN LOCAL ECONOMY | 32,294.33 |
| | SUB-TOTAL | 32,294.33 |
| | JOUD-TOTAL | 32,294.33 |
| | COCKA MELETA | |
| | SOCIAL WELFARE- (UNICEF) | |
| 148 | UNICEF-ISS (CHILD RIGHT AND PROTECTION) | 30,000.00 |
| | SUB-TOTAL SUB-TOTAL | 30,000.00 |
| | | |
| | GOG GOODS AND SERVICES - PHYSICAL PLANNING DEPARTMENT | |
| SN | PROJECTS / PROGRAMMES | |
| 149 | SITE INPECTION | 3,000.00 |
| 150 | PROCURE OFFICE EQUIPMENT /COMPUTERS | 4,000.00 |
| 151 | Organization of Planning Education | 3,000.00 |
| | SUB-TOTAL | 10,000.00 |
| | | |
| | GOG GOODS AND SERVICE - DEPARTMENT OF AGRICULTURE | |
| | | |
| CN | | |
| | PROGRAMME | |
| 152 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT | 6,000.00 |
| 152 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINNAGE. | 6,000.00 |
| 152 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT | |
| 152 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL | 6,000.00 |
| 152 153 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINNAGE. | 6,000.00 |
| 152 | PROGRAMME TABLE FARMERS ON SOUL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME | 6,000.00 |
| 152 153 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND RIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT | 6,000.00 12,000.00 |
| 152 153 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE EDMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFECKING ASSOURABLISE ETC). | 6,000.00 12,000.00 2,100.00 |
| 152 153 SN 154 | PROGRAMME TRAIN FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE EDMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFECKING ASSOURABLISE ETC). | 5,00.00 12,000.00 2,100.00 3,950.00 |
| 152 153 SN 154 155 156 | PROGRAMME TRAIL FRAMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, ABOUR, ABUSE ETC). ORGANISE SCHETTIZATION PROGRAMMES ON GENER BASED VIOLENCE ORGANISE SCHETTIZATION PROGRAMMES ON DOMESTIC VOLENCE. | 5,000.00 12,000.00 2,100.00 3,950.00 3,000.00 |
| 152 153 SN 154 155 | PROGRAMME TRAIN FRAMERS ON SOIL FACILITY MANAGEMENT PROMOTE EEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SCHIETZATION PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE ETC). ORGANISE SENSITIZATION PROGRAMMES ON COMESTIC VIOLENCE. SIGNORISE SENSITIZATION PROGRAMMES ON COMESTIC VIOLENCE. | 5,000.00 12,000.00 2,100.00 3,390.00 3,000.00 950.00 |
| 152 153 SN 154 155 156 | PROGRAMME TRAIL FRAMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, ABOUR, ABUSE ETC). ORGANISE SCHETTIZATION PROGRAMMES ON GENER BASED VIOLENCE ORGANISE SCHETTIZATION PROGRAMMES ON DOMESTIC VOLENCE. | 5,000.00 12,000.00 2,100.00 3,390.00 3,000.00 950.00 |
| 152 153 SN 154 155 156 | PROGRAMME TRAIN FRAMERS ON SOLE FACILITY MANAGEMENT PROMOTE EMMAD DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMMENT | 5,000.00 12,000.00 2,100.00 3,950.00 3,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TABLE FRAMESS ON SOUL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, BUSE ETC.) ORGANISE SHITIZATION PROGRAMMES ON CHIEVE RASED VIOLENCE ORGANISE SHISTIZATION PROGRAMMES ON CHIEVE RASED VIOLENCE SUPPORT THE IMPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS | 5,000.00 12,000.00 2,100.00 3,390.00 3,000.00 950.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRAIN FRAMERS ON SOLI FACILITY MANAGEMENT PROMOTE EMMAD DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, ABUSE ETC). ORGANISE SENSITIZATION PROGRAMMES ON CENTER BASED VIOLENCE ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC WILENCE. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES PROGRAMMES | \$,000.00 12,000.00 2,100.00 3,950.00 950.00 10,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRABH FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUL, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANISE STANDARD TO FLORE OR SOCIAL MELFORM STANDARD STANDAR | \$,000.00 12,000.00 2,100.00 3,950.00 950.00 10,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRAIN FRAMES ON SOIL FACILITY MANAGEMENT PROMOTE BEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGANISE OF THE PROGRAMMES OF THE | \$,000.00 12,000.00 12,000.00 2,100.00 3,050.00 3,000.00 10,000.00 \$ |
| 152 153 SN 154 155 156 157 | PROGRAMME TRABH FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUL, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANISE STANDARD TO FLORE OR SOCIAL MELFORM STANDARD STANDAR | \$,000.00 12,000.00 12,000.00 2,100.00 3,950.00 3,000.00 950.00 10,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRABLE FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SCHETTLATION PROGRAMMES (CHILD TRAFFICKING ABBOUR, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON GENDER BASED VIOLENCE ORGANISE SENSITIZATION PROGRAMMES ON GENDER BASED VIOLENCE SUPPORT THE IMPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAVEHOLDERS ENGRIGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT / COMPUTENS SUB-TOTAL | \$,000.00 12,000.00 12,000.00 2,100.00 3,950.00 3,000.00 950.00 10,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRAIN FRAMES ON SOIL FACILITY MANAGEMENT PROMOTE BEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGANISE OF THE PROGRAMMES OF THE | \$,000.00 12,000.00 12,000.00 2,100.00 3,950.00 3,000.00 950.00 10,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRABLE FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SCHETTLATION PROGRAMMES (CHILD TRAFFICKING ABBOUR, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON GENDER BASED VIOLENCE ORGANISE SENSITIZATION PROGRAMMES ON GENDER BASED VIOLENCE SUPPORT THE IMPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAVEHOLDERS ENGRIGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT / COMPUTENS SUB-TOTAL | \$,000.00 12,000.00 12,000.00 2,100.00 3,950.00 3,000.00 950.00 10,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 | PROGRAMME TRANS PARMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAREHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT WOCUME OFFICE EQUIPMENT /COMPUTENS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE BIN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 950.00 10,000.00 6,000.00 12,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRABH FARMERS ON SOUL FACILITY MANAGEMENT PROMOTE CEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFECKING ABOULABUSE ETC). ORGANISE SHIRITIZATION PROGRAMMES ON COMESTIC VIOLENCE. SUPPORT THE IMPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAXEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAXEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 950.00 10,000.00 6,000.00 12,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRANS PARMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAREHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT WOCUME OFFICE EQUIPMENT /COMPUTENS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE BIN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING | 6,000.00 12,000.00 2,100.00 3,000.00 3,000.00 950.00 10,000.00 6,000.00 12,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRABH FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING ABOUR, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMMES ON PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SE | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 500.00 10,000.00 6,000.00 12,000.00 2,500.00 3,300.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRANS PARMESS ON SOUL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, AUBSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUPPORT THE BYPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STACEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT /COMPUTERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STACEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT /COMPUTERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE BI-SERVICE TRAINING FOR STAFF ON PROPOSSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL SUB- | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 500.00 10,000.00 6,000.00 12,000.00 2,500.00 3,300.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRABH FARMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING ABOUR, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMMES ON PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STAKEHOLDERS ON SE | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 950.00 10,000.00 6,000.00 12,000.00 2,500.00 3,300.00 3,300.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRANS PARMESS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHRITIZATION PROGRAMMES (CHILD TRAFFICKING, LABOUL, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMOSTIC VIOLENCE. SUPPORT THE BRUMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE IN-SERVICE TRANSMICTOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRANSMICS ON RESPONSIBILITIES OF ASSEMBLY PREMISES SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT | 6,000.00 12,000.00 12,000.00 2,100.00 3,950.00 950.00 10,000.00 6,000.00 12,000.00 2,500.00 3,500.00 6,000.00 6,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRANS PARMESS ON SOUL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, AUBSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE SUPPORT THE BYPLEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STACEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT /COMPUTERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STACEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROCURE OFFICE EQUIPMENT /COMPUTERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE BI-SERVICE TRAINING FOR STAFF ON PROPOSSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL SUB- | 6,000.00 12,000.00 12,000.00 2,100.00 3,550.00 950.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.00 6,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRANS PARMESS ON SOIL FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHRITIZATION PROGRAMMES (CHILD TRAFFICKING, LABOUL, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMOSTIC VIOLENCE. SUPPORT THE BRUMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE IN-SERVICE TRANSMICTOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRANSMICS ON RESPONSIBILITIES OF ASSEMBLY PREMISES SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT | 6,000.00 12,000.00 12,000.00 2,100.00 3,550.00 950.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.00 6,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE ERMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGOODS AND SERVICES TRANSFER - WORKS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES GOGGOODS AND SERVICES TRANSFER - WORKS PROGRAMMES GOGGOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES GOGGOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT PROCUREMENT OF OFFICE EQUIPMENT / COMPUTERS | 6,000.00 12,000.00 12,000.00 2,100.00 3,550.00 950.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.00 6,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 | PROGRAMME TRAIN FRAMERS ON SOIL FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANISE STAREPOLICES ENGAGEMENT PROGRAMMES ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREPOLICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREPOLICES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREPOLICES TRANSFER - STAFF ON PROPOSAL, MINUTES & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. | 6,000.00 12,000.00 12,000.00 2,100.00 3,550.00 950.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.00 6,000.00 6,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GREANISE OFFILD PROTECTION PROGRAMMES (CHILD TRAFFICKING), LABOUR, AUGUST, ETC. OKROMISE SENSITIZATION PROGRAMMES ON COMESTS OF MESSED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMMES ON PEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROGRAMME AND PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROGRAM, INJUITE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT. PROGRAMMES FROGRAMMES | 6,000.00 12,000.00 12,000.00 2,100.00 3,950.00 3,000.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOIL FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHIP PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE FTC). ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON FEEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON FEEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE IN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES PROGRAMMES FROGRAMMES FROGRAMMES ORGANIZE OF PROCEED FROM SERVICES TRANSFER - STATS. DEPT. PROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES | \$,000.00 12,000.00 12,000.00 2,100.00 3,590.00 3,000.00 10,000.00 \$,000.00 12,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 \$,000.00 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GREANISE OFFILD PROTECTION PROGRAMMES (CHILD TRAFFICKING), LABOUR, AUGUST, ETC. OKROMISE SENSITIZATION PROGRAMMES ON COMESTS OF MESSED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMMES ON PEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STANEHOLDERS ENGAGEMENT PROGRAMME ON FEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROGRAMME AND PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROGRAM, INJUITE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT PROGRAMMES GOG GOODS AND SERVICES TRANSFER - CENTRAL ADMINISTRATION DEPT. PROGRAMMES FROGRAMMES | \$,000.00 12,000.00 12,000.00 2,100.00 3,359.00 3,000.00 10,000.00 \$,000.00 12,000.00 2,500.00 3,350.00 6,000.00 \$,500.00 8,500.00 8,500.00 8,500.00 8,500.00 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOIL FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE SHIP PROGRAMMES (CHILD TRAFFICKING, LABOULABUSE FTC). ORGANISE SENSITIZATION PROGRAMMES ON DEMDER BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON FEEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE STAREHOLDERS ENGIGEMENT PROGRAMMES ON FEEDER ROADS DEVELOPMENT GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE IN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES PROGRAMMES FROGRAMMES FROGRAMMES ORGANIZE OF PROCEED FROM SERVICES TRANSFER - STATS. DEPT. PROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES FROGRAMMES | 6,000,000 12,000,000 12,000,000 2,100,000 3,000,000 10,000,000 6,000,000 12,000,000 12,000,000 6,000,000 6,000,000 6,000,000 3,000,000 6,000,000 6,000,000 6,000,000 6,000,000 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGNISS CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, ABUSE) ETC). OKGANISE SENETIZATION PROGRAMMES ON DOMESTIC VOLENCE. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMMES ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER CENTRAL ADMINISTRATION DEPT PROGRAMMES OKGANISE ON PROCESSAND RESPONSIBILITIES OF ASSENCY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEPT PROGRAMMES OKGANISE AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEPT PROGRAMMES SUB-TOTAL | 6,000,000 12,000,000 12,000,000 2,100,000 3,000,000 10,000,000 6,000,000 12,000,000 12,000,000 6,000,000 6,000,000 6,000,000 3,000,000 6,000,000 6,000,000 6,000,000 6,000,000 |
| 152 153 154 155 155 157 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGNISS CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING LABOUR, ARKS ETC). ORGANISS SHEETIZATION PROGRAMMES ON GENDER BASED VIOLENCE. SOPPORT THE BIPAREMENTATION OF LEP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON PEEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE TRANSFER - HR DEP'T PROGRAMMES ORGANIZE IN-SERVICE TRANSFER OF ROADS OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEP'T PROGRAMMES ORGANIZE IN-SERVICE TRANSFER OF ROADS OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEP'T PROGRAMMES ORGONISE AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEP'T PROGRAMMES ORGONISE AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEP'T PROGRAMMES ORGANISE OF COMMUNICATION OF OFFICE EQUIPMENT (COMPULERS) FOR STATISTICS DEPARTMENT ORGANISE A ONE-DAY WORKSHOP POR HOO'S ON BASIS STATISTICS MEANTHING ORGANISE A ONE-DAY WORKSHOP POR HOO'S ON BASIS STATISTICS MEANTHING ORGANISE A ONE-DAY WORKSHOP POR HOO'S ON BASIS STATISTICS ADMINISTS | 6,000,000 12,000,000 12,000,000 2,100,000 3,000,000 10,000,000 6,000,000 12,000,000 12,000,000 6,000,000 6,000,000 3,000,000 6,000,000 3,000,000 6,000,000 6,000,000 6,000,000 6,000,000 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMAND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME GOGGNISS CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUR, ABUSE) ETC). OKGANISE SENETIZATION PROGRAMMES ON DOMESTIC VOLENCE. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMMES ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES OKGANIZE STAKEHALDERS ENGAGEMENT PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER ON PROGRAMME ON PEDER ROADS DEVELOPMENT PROGRAMMES OKGANISE IN-SENVICE TRANSFER CENTRAL ADMINISTRATION DEPT PROGRAMMES OKGANISE ON PROCESSAND RESPONSIBILITIES OF ASSENCY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEPT PROGRAMMES OKGANISE AND SERVICES TRANSFER-CENTRAL ADMINISTRATION DEPT PROGRAMMES SUB-TOTAL | 6,000,000 12,000,000 12,000,000 2,100,000 3,000,000 10,000,000 6,000,000 12,000,000 12,000,000 6,000,000 6,000,000 3,000,000 6,000,000 3,000,000 6,000,000 6,000,000 6,000,000 6,000,000 |
| 152 153 SN 154 155 155 157 SN 158 159 160 161 | PROGRAMME TRANS PARMES ON SOIL FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE OHILD PROTECTION PROGRAMMES ON DETAPFICKING, JABOUL, ABUSE ETC. ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE. SUPPORT THE BYEMENTATION OF LEAP. GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STANDAUDERS ENGAGEMENT PROGRAMME ON FEDER ROADS SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STANDAUDERS ENGAGEMENT PROGRAMME ON FEDER ROADS SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE STANDAUDERS GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE IN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES PROGRAMMES PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES PROGRAMMES PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES PROGRAM | \$,000.00 12,000.00 12,000.00 2,100.00 3,000.00 9,000.00 10,000.00 \$,000.00 2,000.00 3,300.00 8,000.00 \$,000.00 \$,000.00 3,000.00 \$,000.00 |
| 152 153 SN 154 155 155 156 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMERS ON SOLE FACILITY MANAGEMENT PROMOTE ERMIND DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE CHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LAROULABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DEMESTIC VIOLENCE. SUPPORT THE IMPLIENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENAGGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENAGGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAKEHOLDERS ENAGGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE DIS-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REBORT WINTING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE DIS-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REBORT WINTING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICE TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICE TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICES TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICES TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICES TRANSFER - STATS. DEPT. PROGRAMMES ORGONDS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE DIS-SERVICES TRANSFER - STATS. DEPT. PROGRAM | 6,000,000 12,000,000 12,000,000 2,100,000 3,000,000 10,000,000 6,000,000 12,000,000 12,000,000 6,000,000 6,000,000 3,000,000 6,000,000 3,000,000 6,000,000 6,000,000 6,000,000 6,000,000 |
| 152 153 SN 154 155 156 157 SN 158 159 160 161 | PROGRAMME TRANS PARMES ON SOUR FACILITY MANAGEMENT PROMOTE DEMMOD DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE OHLD PROTECTION PROGRAMMES (CHILD TRAFFICKING, JABOUL, ABUSE ETC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE. SUPPORT THE BYEMENTATION OF LEAP. SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAKEHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANISE IN-SERVICE TRANSING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAILING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS, DEPT. PROGRAMMES SUB-TOTAL COMPENSATION OF EMPLOYEES COMPENSATION OF EMPLOYEES COMPENSATION OF EMPLOYEES CENTRAL GOVERNMENT - GOG PAID SALARIES CENTRAL GOVERNMENT - GOG PAID SALARIES | 6,000.00 12,000.00 12,000.00 12,000.00 3,000.00 950.00 10,000.00 6,000.00 12,000.00 6,000.00 8,500.00 8,500.00 1,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 |
| 152 153 SN 154 155 155 156 157 SN 158 159 160 161 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE OHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUA, BASIS ETC). ORGANISE SENSITIZATION PROGRAMMES ON BOMES BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAXEHOLDERS ENGGLEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAXEHOLDERS ENGGLEMENT PROGRAMMES ON EDEBER ROADS DEVELOPMENT PROGRAMMES SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES SUB-TOTAL COMPENSATION OF EMPLOYEES CENTRAL GOVERNMENT - GOG PAID SALARIES CENTRAL GOVERNMENT - GOG PAID SALARIES CENTRAL GOVERNMENT - GOG PAID SALARIES | 6,000.00 12,000.00 12,000.00 2,100.00 3,550.00 3,000.00 10,000.00 6,000.00 12,000.00 12,000.00 6,000.0 |
| 152 153 SN 154 155 156 157 SN 158 159 160 161 162 | PROGRAMME TRAIN FRAMES ON SOIL FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE OHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUL, ABUSE CTC.) ORGANISE SENSITIZATION PROGRAMMES ON DOMESTIC VIOLENCE. SUPPORT THE MEMBERNATION OF LEAP. GOG GOODS AND SERVICES TRANSFER - WORKS ORGANIZE STANCHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STANCHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STANCHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STANCHOLDERS ENGAGEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANISE BN-SERVICE TRANSFER - WORKS ORGANISE BN-SERVICE TRANSFER - STATS ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES PROGRAMMES ORGANISE BN-SERVICE TRANSFER - STATS. DEPT. PROGRAMMES ORGANISE BN-SERVICE STANSFER - STATS. DEPT. P | 6,000.00 12,000.00 12,000.00 2,100.00 3,595.00 950.00 10,000.00 6,000.00 12,000.00 5,500.00 5,500.00 5,500.00 5,500.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 |
| 152 153 SN 154 155 156 157 SN 158 159 160 161 162 | PROGRAMME TRAIN FRAMES ON SOLE FACILITY MANAGEMENT PROMOTE DEMMO DRIVEN RESEARCH THROUGH RESEARCH AND EXTENSION LINKAGE. SUB-TOTAL GOG GOODS AND SERVICES - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT PROGRAMME ORGANISE OHILD PROTECTION PROGRAMMES (CHILD TRAFFICKING, LABOUA, BASIS ETC). ORGANISE SENSITIZATION PROGRAMMES ON BOMES BASED VIOLENCE SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - WORKS PROGRAMMES ORGANIZE STAXEHOLDERS ENGGLEMENT PROGRAMME ON FEDER ROADS DEVELOPMENT PROGRAMMES ORGANIZE STAXEHOLDERS ENGGLEMENT PROGRAMMES ON EDEBER ROADS DEVELOPMENT PROGRAMMES SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - HR DEPT PROGRAMMES ORGANIZE IN-SERVICE TRAINING FOR STAFF ON PROPOSAL, MINUTE & REPORT WRITING TRAINING ON ROLES AND RESPONSIBILITIES OF ASSEMBLY MEMBERS SUB-TOTAL GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES GOG GOODS AND SERVICES TRANSFER - STATS. DEPT. PROGRAMMES SUB-TOTAL COMPENSATION OF EMPLOYEES CENTRAL GOVERNMENT - GOG PAID SALARIES CENTRAL GOVERNMENT - GOG PAID SALARIES CENTRAL GOVERNMENT - GOG PAID SALARIES | 6,000.00 12,000.00 12,000.00 2,100.00 3,000.00 9,000.00 10,000.00 12,000.00 2,000.00 3,000.00 3,000.00 3,000.00 5,000.00 3,000.00 5,000.00 5,000.00 3,000.00 5,000.00 |

| 169 | SOCIAL WELFARE AND COMMUNITY DEV'T | 243,198.26 |
|-----|--|--------------|
| | AGRICULTURE | 367,747.46 |
| 171 | PHYSICAL PLANNING | 51,918.69 |
| 172 | HUMAN RESOURCE | 51,477.45 |
| 173 | STATISTICS | 25,521.79 |
| | GOG PAID SALARIES | 2,249,236.05 |
| | | İ |
| SN | OTHER ALLOWANCE - GOG | |
| 174 | NIGHT WATCHMAN | 4,592.00 |
| 175 | WATCHMAN EXTRA DAY | 4,523.00 |
| 176 | CLOTHING | 5,020.00 |
| 177 | UTILITY ALLOWANCE | 5,124.00 |
| 178 | ENTERTAINMENT | 3,201.00 |
| 179 | DOMESTIC SERVANT | 5,211.00 |
| 180 | HOUSING SUBSIDY ALLOWANCE | 10,251.00 |
| 181 | FUEL ALLOWANCE | 16,021.00 |
| | SUB - TOTAL | 53,943.00 |
| | | |
| | TOTAL COMPENSATION (GOG) | 2,303,179.05 |
| | | |
| | GOG ASSET | |
| 182 | PROCUREMENT OF COMPUTERS AND ACCESSORIES | 25,180.00 |
| | SUB- TOTAL | 25,180.00 |
| | | |
| | TOTAL GOG | 2,392,859.05 |
| | | |
| | GRAND TOTAL EXPENDITURE | 9,888,000.00 |
| | | |