

**AMANSIE CENTRAL DISTRICT ASSEMBLY  
ANNUAL ACTION PLAN  
2022**

S/N	PROGRAMME PBB	SUB PROGRAMM E	BROAD ACTIVITIES	LOCATIO N	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTIN G INSTITUTION/ DEPARTMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ON GOIN G	LEAD	COL LAB ORA TORS	
DEVELOPMENT DIMENSION ECONOMIC DEVELOPMENT																
1.	Management and Administration	Finance and Revenue Mobilization	Reviewing of Assembly bye-laws and gazetting of fee-fixing resolution	Jacobu						1,000	10,000	-	-	Central Adm.	DPCU	
2.			Strictly Enforce PFM Management Act, 2016 (Act 921)	Jacobu	-						1,000	5,000	-	-	Internal Audit	CA
3.			Update revenue data, computerize valuation list and Identify new Revenue Items	District wide							2,000	20,000			Finance Dept.	DPCU
4.			Procure 2NO. Pick-Up vehicle for revenue mobilization and monitoring and evaluation activities								500,000	200,000.00			Finance Dept.	DPCU

5.			Organize Pay your levy campaign and public education on tax	District wide					10,000	20,000			Finance Dept.	DPCU
6.			Procure value books and required logistics for revenue collectors	Jacobu					20,000				Finance Dept	DPCU
7.			Purchase clothing, Accessories For revenue Collectors	District Wide					10,000	-			Finance Dept.	Central Adm
8.			Payment of T&T for revenue Collection	District wide					10,000	-			Finance Dept	DPCU
9.	<b>Management and Administration</b>	<b>Planning, Budgeting and Coordination</b>	Issue logistics and Strengthen local capacity for participatory planning and budgeting	District wide				20,000.00		10,000			Central Adm	DPCU
10.			Monitoring and Evaluation	District-wide				20,000		50,000	50,00		Central Administration	DPCU
11.			Preparation of District Medium Term Development Plan and support to DPCU						20,000	50,000	20,000		Central Administration	DPCU

12.		Preparation of annual Action plans and Composite Budget and conduct Mid-year review of the Composite budget  Promote coordination, harmonization and ownership of the development process	District wide				40,000,00		10,000			Central Adm	DPCU
13.		Organize Public FORA and Town Hall/Stakeholders meetings						20,000	10,000.00	30,000.00		Central Adm	DPCU
14.		Organize National Programmes/Celebration (independence Day, Farmers Day, Senior Citizens day Organize National Programmes At all levels						20,000	50,000			Central Adm	DPCU
15.		Enumeration of all ratable properties						50,000				DSO	DPCU
16.		Update District Data Hub & Core indicators						10,000				DSO	C.A
17.		Procurement of office equipment for						8,000				DSO	C.A

			Statistics department											
18.			Conduct monthly market survey						20,000				DSO	GSS/C A
19.			Organize a one-day workshop for Heads of Department on Administrative data management						5,000				DSO	GSS/C A
20.	<b>Management and Administration</b>	<b>Human Resource Management</b>	Organize capacity building workshops on planning and budgeting	District wide					20,000	New			Finance	Budget
21.			Organize in service training for staff on proposal, minute and report writing, records keeping and management and preparation of project concert note	District wide					10,000	10,000			HRM	Central Adm
22.			Training on roles and responsibilities of Assembly members	Jacubu					20,000	20,000.00			HRM	Central Adm
23.			Organize training on transport policy and safety and Feeder road development	District wide					10,000	20,000.00			Central Adm.	DPC U
24.			Organize Workshop on managing records in a paper and electronic environment	District wide					20,000	15,000.00			HR Dept	Central Adm.
25.			Provide support and strengthen sub-structures of the						30,000	20,000.00			HR Dept	Central Adm.

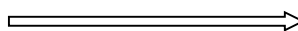
			Assembly											
26.			Provide Office furniture and other logistics for ( NIA, YEA, None Formal )	Jacobu					50,000	10,000			HRM	Central Adm
27.	<b>Economic Activity</b>	<b>Market Facility</b>	Provide support for the construction of Satellite Market Centres in selected communities	Numereso Kronko Abuakwa Fiankomah Akrofrom Tweapease					1,000,000	20,000.00			Works Dept	Central Adm.
<b>Business Advisory Center (BAC)</b>														
28.	<b>Economic Activity</b>	<b>Trade, Tourism and Industrial Development</b>	Identify tourist sites(Apemanka and Kopro forest) and find funding for their development	Kokofu				2,000.00	5,000.00				Central Admi.	DP C U
29.			Construction of lorry park at Afoako	Afoako				600,000.00					Central Admi.	DP C U
30.			Acquire and develop industrial park for artisans	Jacobu				200,000	20,000	100,000.00	New		BAC	DPC
31.			Construct mini market at the Industrial center	Jacobu						100,000	New		BAC	Central Adm.
32.			Provide toilet facility with mechanized	Jacobu						150,000	New		Central Adm.	BA C

			borehole at the Industrial Center											
33.			Construct Rural Technology Facility (RTF) at the Jacobu Industrial Center	Jacobu					300,000	New			Central Adm.	BA C
34.			Extend Electricity and provide Security post at the Industrial center	Jacobu					100,000	New			Central Adm.	BA C
35.			Organize business Development and management training for Artisans	District wide			20,000	10,000	20,000				BAC	DPC
36.			Internship and mentoring	District wide					10,000.00				BAC	DPC
37.			Provision of equipment for Department	District wide			20,000	50,000.00	20,000				BAC	DPC
38.			NVTI certificate	Jacobu					10,000				BAC	DPC
39.			Organize Innovation, creativity and entrepreneurship programme	District wide					10,000				BAC	DPC
40.			Repairs/renovation and maintenance of furniture and fixtures, General equipment, Official vehicles and Assembly's grader						50,000	30,000.00			Central Admin.	DP CU
41.			Repairs and maintenance of Office buildings and official bungalow and schools						60,000	60,000.00			Central Admin.	DP CU
42.			Organize Skills training for participants on						20,000				BAC	DPC



			various trade e.g. Beads making, Soap making, Batik - Tie and Dye etc											
43.			Organize Training on business counseling and SBM in marketing and financing							10,000			BAC	DPC
44.			Organize Training on formation of local business association (LBA)							5,000			BAC	DPC
<b>AGRICULTURE</b>														
45.	<b>Economic Activity</b>	<b>Agricultural Development</b>	Provide support for District center for Commerce, Agric and Technology	District wide						30,000.00			Agric	Centra Adminis
46.			Introduce high yield and short duration crop for farmers	District wide						20,000.00			Agric Dept	Budge
47.			Provide subsidy to variety of farm inputs like fertilizer and seedlings	District wide				20,000		20,000.00			Finance	Budge
48.			Nurse and supply 10,000 cocoa seedlings and 10,000 coconut seedlings to selected farmers in the District	District-wide						100,000.00	100,000		Agric Department	Cent ral Adm inistr ation
49.			Support female farmers with farm inputs	District wide						8,000.00			Agric	SWC D

50.			Acquire and reclaim degraded land for coconut plantation under planting for export and rural development for the Assembly.	District-wide						100,000.00	100,000			Agriculture Department	Central Administration
51.			Support sustainable rice production and Construct 2 narrow cribs in two (2) communities	District wide					10,000	10,000.00				Finance	Budget
52.			Provide support for one District one factory and Planting for Food and Jobs (PFJ)						20,000	30,000.00				Agriculture Department	Central Adm.
53.			Provide support to Agriculture extension officers to disseminate information						20,000	30,000.00				Agriculture Department	Central Adm.
54.			Organize sensitization on climate change and reclaim degraded lands	District wide					20,000.00	10,000.00				NADMO	Agriculture / Forestry
55.			Train farmers on soil fertility management	District wide					10,000	5,000.00				Finance	Budget
56.			Promote demand driven research through research and extension linkages (RELC) to facilitate adoption of existing viable and appropriate technology	District wide				20,000	10,000	5,000.00				Finance	Budget
<b>DEVELOPMENT DIMENSION – SOCIAL DEVELOPMENT</b>															
<b>EDUCATION</b>															
57.		<b>Infrastructure</b>	Construction of 13 No. 3units	JASTECH, Mile 18, Gyaaman					5,000,000		10,050,000	-	-	Education Dept.	Central



	<b>INFRASTRUCTURE DELIVERY AND MANAGEMEN</b>	<b>e Development</b>	Classroom Blocks	Jacabu Methodist School, Nkoduase, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Donkoase, , No.2, Fenaso 3, Kente, Homase									Adm .
58.			Construction of 3NO. 6 Unit classroom block	Mmodowam Sesease Jacabu				1,000,000.00	-	-	Central Adm.	Education Dept .	
59.			Provide Support to the Construction of Teachers Quarters	Mile 18, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Abraso, Fiamoaso, Kronko Woromanso, Abuakwa, Kobro, Begroase, Adubrem, Oseikrom, Fiankomah Akutuase Adowa, Hia, Ewiase Nyretiase Mile 14 Anyeme se Huu Atabrawoso		5,000,000		10,000,000	-	-	Educati on Dept.	Cent ral Adm .	

				Mmodowam										
60.			Construction of Nursing training School	Jacabu				3,000,000	100,000	500,000			Central Adm.	Education Dept.
61.			Renovation of Teachers Quarters	Aboagyekrom					100,000	100,000			Central Adm.	Education Dept.
62.			Construction of Boys and Girls Dormitory for Jacabu senior high school	JASTECH				2,000,000		1,500,000			Education Dept.	Central Adm.
63.			Provide Support for all the 11 Department	District wide				20,000	50,000	20,000.00			Education Dept.	Central Adm.
64.			Support District Director of Education to conduct regular school inspection in the district	District wide					10,000	5,000.00			Education Dept.	Central Adm.
65.			Capacity building for staff of Education Directorate and conduct INSET for teachers	District wide						20,000.00			Education Dept.	Central Adm.
66.			Equip the statistics & Planning Unit with two (2) Desktop computers and	District wide					10,000	10,000.00			Education Dept.	Central Adm.

			one air conditioner											
67.			Provide teaching/learning materials for all basic schools	District wide				10,000	20,000.00				Educational Dept.	Central Administration
68.			Provide recreational materials for KG 1 and KG 2	District wide				10,000	20,000.00				Educational Dept.	Central Administration
69.			Procure and supply 1000 pieces of hexagonal tables with chairs to all KG schools in the district	District wide				80,000	300,000				Educational Dept.	Central Administration
70.			Organize my first day at School at circuit level	District wide				20,000	25,000,000.00				Educational Dept.	Central Administration
71.			Procure and supply 2000 dual desks for all primary schools	District wide				140,000	200,000				Educational Dept.	Central Administration
72.			Procure and supply 2000 mono desks for all JHS	JASTECH Tunsum Ebenezer Fahiakobo Oseikrom Apebusu Akutuase Nyretiase				100,000	320,000.00				Educational Dept.	Central Administration

				Abuntunso Numereso Fenaso 3 Kronko Homakyem Nyamebikyere No. 2										
73.			Implement SHEP programmes on issues of family edu., gender, health HIV/AIDS, STDs	District wide				10,000		10,000.00			Educational Dept.	Central Administration
74.			Organize STMIE workshop for 90 students/pupil	District wide				20,000		10,000.00			Educational Dept.	Central Administration
75.			Support recreational/sports & cultural activities in the district	District wide				10,000	10,000.00				Educational Dept.	Central Administration
76.			Organize Girl child education and career guidance week for JHS 3 students. week	District wide				5,000	15,000.00				Educational Dept.	Central Administration/NCCE
77.			Organize independence day at all circuit centres	District wide				10,000	1,000.00		-		Educational Dept.	Central Administration

78.			Organize school performance appraisal meeting (SPAM) in all the school communities	District wide					10,000		5,000.00			Educational Dept.	Central Administration
79.			Organize educational workshops at circuit levels and pay intensive visits to schools in the district	District wide					50,000		20,000.00			Educational Dept.	Central Administration
80.			Conduct mock examination for JHS 3 students	District wide					10,000	30,000				Educational Dept.	Central Administration
81.			Organize District BECE for JHS 3 students	District wide							20,000.00			Educational Dept.	Central Administration
82.			Provide scholarship and bursary and Organize best worker/teacher' award in the district	District wide							20,000.00			Educational Dept.	Central Administration
83.			Organize induction course for newly trained teachers	District wide					1,200,000		10,000.00			Educational Dept.	Central Administration
84.			Conduct regular schools inspection in the district	District wide					20,000		10,000.00			Educational Dept.	Central Administration

85.			Monitor basic schools and capitation grant to improve education delivery	District wide						10,000.00			Educational Dept.	Central Administration
86.			Construction of Dining Hall and Kitchen for Jacobu senior high school	JASTECH				1,200,000		800,000			Educational Dept.	Central Administration
87.			Construction of Administration Block for Jacobu Senior High School	JASTECH				800,000.00		500,000			Educational Dept.	Central Administration
88.			Supply 200 units of Computers to selected schools	Tunsum Ebenezer Fahiakobo Begroase Oseikrom Tweapease				100,000		300,000.00			Educational Dept.	Central Administration
89.			Provide support to the Construction of Community centres for some selected communities	Adubrem Begroase Donkoase Kronko Numereso Hiayeya Patabo Oseikrom				120,000		1,360,000			Central Administration	DPC U

				Pataase Fiankomah Ampofokrom Adowa Akrofrom										
<b>WATER AND SANITATION</b>														
90.			Provide support to the Construction of 31 No. 20 seater Toilet facility for selected communities	Jacubu Begroase Donkoase Kobro Abuakwaa Numereso Abraso Hiayeya Adubrem Patabo Esereso Ebunuso Nkoduase Afoako Aboabo Atobiase Homase No.2 Homase No. 1 Fiankomah Mile 14					100,000	3,720,000			Works Dept.	Central Adm.

				Anyeme Tweapease Hiampenika Agyeikrom Aboo Akrofrom Abuntunso Huu Atabrawoso										
91.			Drilling and Mechanization of 10 NO. Boreholes for selected communities	Selected communities					100,000	2,880,000			Works Dept.	Central Adm.
92.			Maintain/rehabilitate mechanized borehole at Mile 18 CHPS Compound and 10 other spoilt boreholes	Mile 18 and other selected communities						40,000			Env. Health Unit/water and sanitation	Central Adm.
93.			Waste management and Provision of refuse Dump containers	District-wide					40,000	187,000			Env. Health Unit	Central Adm.
94.			Organize workshop for DWST and WATSAN on management of water facilities	District-wide						40,000			Env. Health Unit	Central Adm.
95.			Evacuate heaps of refuse and conduct fumigation in selected communities	District-wide						100,000			Env. Health Unit	Central Adm.



105			Train More HIV Counselors and organize know your Status campaign	District wide					-	20,000			Health Dept.	Central Adm.	
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>															
106	<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and Community Development</b>	To eliminate poverty through LEAP (Livelihood empowerment against poverty)	Jacobu					100,000		10,000			SW&CD	DPCU
107			Implement affirmative action by increasing participation of women on WATSAN and sub-committees							10,000.00			Central Admi.	Gen. Ass	
108			Organize Child Protection programmes (Child trafficking, labour, abuse)	Jacobu					10,000		40,000			SW&CD	DPCU
109			Manage cases of Child Labour, Child abuse, child trafficking etc.	District wide					10,000		40,000			SW&CD	DPCU
110			Organize Income generation activities through alternate livelihood programme	District wide					20,000		30,000			SW&CD	DPCU
<b>NATIONAL YOUTH AUTHORITY</b>															

111.	<b>SOCIAL SERVICES DELIVERY</b>	<b>Education and Youth Development</b>	Registration of Youth Groups and Profiling of youth groups in the district	District wide						10,000			Dept. of Youth Authority	Central Ad m
112.			Undertake a rigorous education (both formal and informal to the citizenry)	District wide						20,000			Dept. of Youth Authority	Central Ad m/N on-for mal Dept
113.			Sensitize communities on language literacy	60 on						20,000	10,000		Dept. of Youth Authority	Central Ad m/N on-for mal Dept
114.			Embark on regular clean up exercises	District wide						10,000			Dept. of Youth Authority	Central Ad m
115.			To encourage and stir the interest of the youth in the district to form cooperatives/working groups to generate income	District wide						20,000			Dept. of Youth Authority	Central Ad m/N CC E

116.			Promote Youth in Agriculture	District wide						20,000			Dept. of Youth Authority	Central Ad m/Agric Dept.
117.			Social enterprise start up development/community innovation and asset mapping	District wide						20,000			BAC/ Dept. of Youth Authority	Central Ad m
118.			Youth in driving and road safety	Jacobu						20,000			YEA	Central Ad m
<b>WORKS Department</b>														
119.			Supply of Street lights/bulbs and Office Accessories	Mile 18 Penipa Tunsum Hwentemase Ebenezer Ntadium Habitat Kente					100,000		100,000		Works Dept	Central Ad m
120.			Extension of electricity and Provision of electrical meters for some selected	Mile 18, Ntadium Nyamekye					2,000,000		1,000,000		Works Dept	Central Ad m/E



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**DEVELOPMENT DIMENSION – ENVIROMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

<b>121.</b>	<b>INFRASTURE DELIVERY AND MANAGEMENT</b>	<b>Physical and Spatial Planning</b>	Acquisition of Arial photos	Selected communities					10,000.00		40,000.00			Physical planning Dept.	DPCU
<b>122.</b>			Implementation of street naming and property addressing system (Ground trueting and data collection)	Jacobu Patabo					20,000		200,000.00			Physical planning Dept.	DPCU
<b>123.</b>			Organize 12 SPC meetings and 12 Technical Sub-committee meetings	Jacobu							60,000	-	On-going	Physical planning Dept.	DPCU
<b>124.</b>			Preparation of	Afoako					20,000		180,000.00			Physical planning	DPCU

			planning scheme	Homase 1&2 Esereso Opan Fiankoma									Dept.	
125.			Conduct site inspection (Development control)	District-wide					15,000	20,000			Physical planning Dept.	DPCU
126.			Organize training workshops on institutional capacities for effective land use planning and management	District-wide			2,000	10,000	5,000				Physical planning Dept.	DPCU
127.			Valuation of commercial properties in the District	District –wide					100,000.00				Physical planning Dept.	DPCU
128.			Organize Planning Education and sensitization on street naming and property addressing system	District-wide					5,000				Physical planning Dept.	DPCU
129.			Procure Office equipment for Physical Planning Department (Drone, Scanner, GPS, Digital camera)	Jacobu			10,000	10,000	10,000				Physical planning Dept.	DPCU
130.		<b>TRANSPORTATION</b>	Reshaping of 400km of Roads across 23 selected communities in the district	Domeabra Oseikrom Esereso Patabo Nyamekyere				100,000	1,200,000				Works Dept.	Central Adm.

				No. 2 Penipa Aworaso Sudantoa Tweaaso Nsowaakrom Krofrom Krofrom Extension Krofrom Proper Nkoduase, Homase No.2 , Fiankoma Ampofokrom Adowa , Akrofrom										
<b>NADMO</b>														
131.	ENVIRONM ENTAL MANAGEME NT	Disaster Prevention and Management	Eliminating flooding Tweapease Atabrakoso	at and Tweapease township						30,000			NADMO Dept	Central Adm
132.			Organize sensitization programme bushfire in the District	District wide						20,000			NADMO Dept	Central Adm
133.			Reduce domestic firs outbreak	District wide						20,000			NADMO Dept	Central Adm

134.			Formation and Training of D.V.G's	10 selected communities						10,000			NADMO Dept	Central Adm
135.			Planting of trees	5 selected communities						50,000			NADMO Dept	Central Adm
136.			Organize sensitization programme on the effect of illegal mining and sand winning activities in forest and in and along river banks	District wide					10,000.00				NADMO	Forestry / Agric
137.			Organize sensitization programme on climate change and reclaim degraded lands	District wide					5,000.00				NADMO	Agric / Forestry
138.			Organize public Durbars on the impact of environmentally friendly activities, methods and products	District wide					2,266.3				Environment	GHS, Social welfare and community development
139.			Educate miners on reclamation of mine sites	Community miners						20,000			NADMO Dept	Central Adm
140.			Hazard mapping	Community within the district						10,000			NADMO Dept	Central Adm

DEVELOPMENT DIMENSION – GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

SECURITY

141.	<b>GOVERNANCE CORRUPTION AND ACCOUNTABILITY</b>	<b>Infrastructure Development</b>	Construction of Police Station	Apitisu Adwease Numereso Abuakwa Kobro Mile 14 Tweapease, Hia						2,000,000			Central Administration	Finance
142.			Construction of District Police Headquarters	Jacabu						604,000			Central Administration	Finance
143.			Construction of police Barracks	Jacabu						1,000,000			Central Administration	Finance
144.			Provide support for the maintenance of security and Law enforcement	District-wide						50,000.00			Central Administration	Ghana Police service
145.			Construct security post in three communities	Tweapease, Mile 9 and Hia						20,000.00			Central Admi.	Ghana Police