

# **AMANSIE CENTRAL DISTRICT ASSEMBLY**



## **COMPOSITE ANNUAL ACTION PLAN**

**2022**










PREPARED BY DPCU

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S/N	PROGRAM ME PBB	SUB PROGRAM ME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DE PARTMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ON GOIN G	LEAD	COLL ABOR ATOR S	
DEVELOPMENT DIMENSION ECONOMIC DEVELOPMENT																
1.	Management and Administrati on	Finance and Revenue Mobilizatio n	Reviewing of Assembly bye-laws and gazetting of fee-fixing resolution	Jacobu						1,000	10,000	-	-	Central Adm.	DPCU	
2.			Strictly Enforce PFM Management Act, 2016 (Act 921)	Jacobu	-						1,000	5,000	-	-	Internal Audit	CA
3.			Update revenue data, computerize valuation list and valuation of properties	District wide							2,000	20,000			Finance Dept.	DPCU
4.			Organize Pay your levy campaign and public education on tax	District wide						10,000	20,000			Finance Dept.	DPCU	

5.			Procure value books and required logistics and training for revenue collectors	Jacubu			20,000				Finance Dept	DPCU
6.			Purchase clothing, Accessories For revenue Collectors	District Wide			10,000	-			Finance Dept.	Central Adm
7.			Payment of T&T for revenue Collection	District wide	-		10,000	-			Finance Dept	DPCU
8.			Procure 2No. pick Vehicle for revenue and monitoring					1,000,000			Central Ad	DPCU
9.	Management and Administration	Planning, Budgeting and Coordination	Issue logistics and Strengthen local capacity for participatory planning and budgeting	District wide		20,000.00		10,000			Central Adm	DPCU
10.			Monitoring and Evaluation	District-wide		20,000		50,000	50,00		Central Administration	DPCU
11.			Preparation of District Medium Term Development Plan and support to DPCU				20,000	50,000	20,000		Central Administration	DPCU
12.			Preparation of annual Action plans and	District wide		40,000,00		10,000			Central	DPCU

			Composite Budget and conduct Mid-year review of the Composite budget  Promote coordination, harmonization and ownership of the development process											Adm	
13.			Organize Public FORA and Town Hall/Stakeholders meetings						20,000	10,000.00	30,000.00			Central Adm	DPCU
14.			Organize National Programmes/Celebration (Independence Day, Farmers Day, Senior Citizens day Organize National Programmes At all levels						20,000	50,000				Central Adm	DPCU
15.			Enumeration of all ratable properties						50,000					DSO	DPCU
16.			Update District Data Hub & Core indicators						10,000					DSO	C.A
17.			Procurement of office equipment for Statistics department						8,000					DSO	C.A

18.			Conduct monthly market survey			20,000					DSO	GSS/CA
19.	Management and Administration	Human Resource Management	Organize capacity building workshops on planning and budgeting	District wide			20,000	New			Finance	Budget
20.			Organize in-service training for staff on proposal, minute and report writing, records keeping and management and preparation of project concert note	District wide			10,000	10,000			HRM	Central Adm
21.			Training on roles and responsibilities of Assembly members	Jacabu			20,000	20,000.00			HRM	Central Adm
22.			Organize training on transport policy and safety and Feeder Road development	District wide			10,000	20,000.00			Central Adm.	DPCU
23.			Organize Workshop on managing records in a paper and electronic environment	District wide			20,000	15,000.00			HR Dept	Central Adm.
24.			Provide support and strengthen sub-structures of the Assembly				30,000	20,000.00			HR Dept	Central Adm.
25.			Provide Office furniture and other logistics for (NIA, YEA, None Formal )	Jacabu			50,000	10,000			HRM	Central Adm
26.	Economic Activity	Market	Provide support for the	Numereso			1,000,000	20,000.0			Works	Central

		<b>Facility</b>	construction of Satellite Market Centres in selected communities	Kronko Abuakwa Fiankomah Akrofrom Tweapease							0		Dept	Adm.
<b>Business Advisory Center (BAC)</b>														
27.	<b>Economic Activity</b>	<b>Trade, Tourism and Industrial Development</b>	Identify tourist sites (Apemanka and Kobro forest) and find funding for their development	Kokofu					2,000.00	5,000.00			Central Admi.	DPCU
28.			Construction of lorry park at Afoako	Afoako					600,000.00				Central Admi.	DPCU
29.			Acquire and develop an industrial park for artisans	Jacobu					200,000	20,000	100,000.00	New	BAC	DPCU
30.			Organize business Development and management training for Artisans	District wide					20,000	10,000	20,000		BAC	DPCU
31.			Provision of equipment for the Department	District wide					20,000	50,000.00	20,000		BAC	DPCU
32.			NVTI certificate	Jacobu							10,000		BAC	DPCU
33.			Organize Innovation, creativity and entrepreneurship programme	District wide							10,000		BAC	DPCU

34.			Furnish the Assembly Hall							40,000.00				Central A	DPCU
35.			Repairs/renovation and maintenance of furniture and fixtures, General equipment, Official vehicles and Assembly's grader							50,000	30,000.00			Central Admin.	DPCU
36.			Paving of Jacobu Lorry station							31,282.05				Central Admin.	DPCU
37.			Repairs and maintenance of Office buildings, official bungalows, and schools and paving and landscaping of Assembly block							60,000	60,000.00			Central Admin.	DPCU
38.			Organize Skills training for participants in various trades e.g. Beads making, Soap making, Batik - Tie and Dye etc							20,000				BAC	DPCU
39.			Organize Training on business counselling and SBM in marketing and financing							10,000				BAC	DPCU
40.			Organize Training on formation of local business association (LBA)							5,000				BAC	DPCU
AGRICULTURE															
41.	Economic Activity	Agricultural Development	Provide support for the District center for Commerce, Agric and Technology	District-wide						30,000.00				Agric	Central Administration
42.			Introduce high yield and short duration crop for farmers	District wide						20,000.00				Agric Dept	Central Administration

43.			Provide subsidy to variety of farm inputs like fertilizer and seedlings	District wide				20,000		20,000.00			Finance	Central Administration
44.			Nurse and supply 10,000 cocoa seedlings and 10,000 coconut seedlings to 400 female farmers and 600 male famers in the District under Panting for Export and Rural Development	District-wide						100,000.00	100,000		Agric Department	Central Administration
45.			Support 100 female farmers with farm inputs	District wide						8,000.00			Agric	SWCD
46.			Construct District cocoa Office at Mile15 with 2 seater WC toilet facility for females and 3 seater WC toilet facility for males							450,000				Central Administration
47.			Acquire and reclaim degraded land for coconut plantation under planting for export and rural development for the Assembly.	District-wide						100,000.00	100,000		Agric Department	Central Administration
48.			Support sustainable Low rice production and Construct 2 narrow cribs in two (2) communities	District wide					10,000	10,000.00			Finance	Budget

49.			Provide support for one District one factory and Planting for Food and Jobs (PFJ)						20,000	30,000.00				Agric Department	Central Adm.
50.			Provide support to Agric extension officers to disseminate information						20,000	30,000.00				Agric Department	Central Adm.
51.			Organize sensitization on climate change and reclaim degraded lands	District wide					20,000.00	10,000.00				NADMO	Agric / Forestry
52.			Train farmers on soil fertility management	District wide					10,000	5,000.00				Finance	Budget
53.			Promote demand driven research through research and extension linkages (RELC) to facilitate adoption of existing viable and appropriate technology	District wide				20,000	10,000	5,000.00				Finance	Budget
DEVELOPMENT DIMENSION – SOCIAL DEVELOPMENT															
EDUCATION															
54.	INFRASTRUCTURE DELIVERY AND MANAGEMENT	Infrastructure Development	Construction of 8 No. 3units Classroom Blocks with	Gyaaman Amamom-Ayankyerem Nkoduase Hiayeya, Donkoase, Kente, Sesease Mmodowam					5,000,000		10,050,000	-	-	Education Dept.	Central Adm.

55.			Provide support for community initiated projects							120,000.00				Central Adm.	DPCU
56.			Provide Support for all the 11 Department	District wide				20,000	50,000	20,000.00				Educatio n Dept.	Centra l Adm.
57.			Construction of 2No. 2 Unit KG block at Mile 9 and Anyeme							16,352.59				Educatio n Dept.	Centra l Adm.
58.			Capacity building for staff of Education Directorate and conduct INSET for teachers	District wide						20,000.00				Educatio n Dept.	Centra l Adm.
59.			Equip the statistics & Planning Unit with two (2) Desktop computers and one air conditioner	District wide					10,000	10,000.00				Educatio n Dept.	Centra l Adm.
60.			Provide teaching/learning materials for all basic schools	District wide					10,000	20,000.00				Educatio n Dept.	Centra l Adm.
61.			Provide recreational materials for KG 1 and KG 2	District wide					10,000	20,000.00				Educatio n Dept.	Centra l Adm.
62.			Organize my first day at School at circuit level	District-wide					20,000	25,000,000.00				Educatio n Dept.	Centra l Adm.
63.			Procure and supply 2000 dual desks for 100 males and 100	District-wide					140,000	200,000				Educatio n Dept.	Centra l Adm.

			female primary schools pupils													
64.			Procure and supply 2000 mono desks for 1000 female and 1000 male JHS students in the District	JASTECH Tunsum Ebenezer Fahiakobo Oseikrom Apebusu Akutuase Nyretiase Abuntunso Numereso Fenaso 3 Kronko Homakyem Nyamebekyere No. 2					100,000	320,000.00				Educatio n Dept.	Centra l Adm.	
65.			Implement SHEP programmes on issues of family edu., gender, health HIV/AIDS, STDs	District wide					10,000		10,000.00				Educatio n Dept.	Centra l Adm.
66.			Organize STMIE workshop for 90 students/pupil	District wide					20,000		10,000.00				Educatio n Dept.	Centra l Adm.
67.			Support recreational/ sports & cultural activities in the district	District wide						10,000	10,000.00				Educatio n Dept.	Centra l Adm.

68.			Organize Girl child education and career guidance week for JHS 3 students. week	District wide					5,000	15,000.00			Education Dept.	Central Adm./ NCCE
69.			Conduct mock examination for JHS 3 students	District wide					10,000	30,000			Education Dept.	Central Adm.
70.			Organize District BECE for JHS 3 students	District wide						20,000.00			Education Dept.	Central Adm.
71.			Provide scholarship and bursary and Organize best worker/teacher' award in the district	District wide						20,000.00			Education Dept.	Central Adm.
72.			Monitor basic schools and capitation grant to improve education delivery and sensitize 60 communities on langue literacy	District wide						10,000.00			Education Dept.	Central Adm.
73.			Construction of Dining Hall and Kitchen for Jacobu senior high school	JASTECH				1,200,000		800,000			Education Dept.	Central Adm.
WATER AND SANITATION														
74.			Drilling and Mechanization of 10 NO. Boreholes for selected communities	Selected communities					100,000	2,880,000			Works Dept.	Central Adm.
75.			Construction of toilet facility for males and						150,000				Works Dept.	Central Adm.

			female at Afoako Lorry Park and Jacobu DA primary												
76.			Maintain/rehabilitate mechanized borehole at Mile 18 CHPS Compound and 10 other spoilt boreholes	Mile 18 and other selected communities						40,000				Env. Health Unit/water and sanitation	Central Adm.
77.			Waste management and Provision of refuse Dump containers	District-wide					40,000	187,000				Env. Health Unit	Central Adm.
78.			Organize workshop for DWST and WATSAN on management of water facilities	District-wide						40,000				Env. Health Unit	Central Adm.
79.			Evacuate heaps of refuse and conduct fumigation in selected communities	District-wide						100,000				Env. Health Unit	Central Adm.
80.			Organise sensitization campaigns on improved sanitation in communities	District-wide						40,000				Env. Health Unit	Central Adm.
81.			Organise Medical food screening and clean up exercise	District-wide						40,000				Env. Health Unit	Central Adm.
82.			Procure Sanitation materials and equipment & dustbins for household collection	District-wide						5,000				Env. Health Unit	Central Adm.
83.			Procure No. motor bike for revenue and Environmental Health Units											Central Adm.	DPCU
84.			Facilitate the construction of 70	District-wide						50,000				Env.	Central

			household toilets											Health Unit	Adm.
	HEALTH														
85.			Construction of 2 CHPS Compound with toilet facilities for both male and females	Huu					-	3,6000,000				Health Dept.	Central Adm.
86.			Provide support to Health and environmental Health Education, Town Hall Meetings and emergency health situations (Covid-19)	District-wide						100,000.00				Central Adm.	Health Dept.
87.			Identify and notify Authority on rumors of diseases	District wide					-	100,000				Health Dept.	Central Adm.
88.			Provide support for Polio and Roll back malaria												
89.			Train More HIV Counselors and organize know your Status campaign	District wide					-	20,000				Health Dept.	Central Adm.
			SOCIAL WELFARE AND COMMUNITY DEVELOPMENT												
90.	<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and</b>	Eliminate poverty through LEAP (Livelihood empowerment against poverty)	Jacobu					100,000		10,000			SW&CD	DPCU

		Community Development													
91.			Organize Child Protection programmes (Child trafficking, labour, abuse)	Jacabu					10,000		40,000			SW&CD	DPCU
92.			Manage cases of Child abuse, child trafficking etc.	District wide					10,000		40,000			SW&CD	DPCU
93.			Organize Income generating activities through alternate livelihood programme for persons with disability	District wide					20,000		30,000			SW&CD	DPCU
94.			Organize sensitization programme on child labour and teenage pregnancy especially in cocoa growing communities						20,000		30,000			SW&CD	DPCU
95.			Organize sensitization programme on Domestic violence for 600 male and female adults in the District						20,000		30,000			SW&CD	DPCU
96.			Provide support to victims of Domestic violence						20,000		30,000			SW&CD	DPCU
NATIONAL YOUTH AUTHORITY															
WORKS Department															
97.			Supply of Street lights/bulbs and Office Accessories	Mile 18 Penipa Tunsuom					100,000		100,000			Works Dept	Central Adm

				Hwentem ase Ebenezer Ntadium Habitat Kente											
DEVELOPMENT DIMENSION – ENVIROMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
98.	INFRASTRU RE DELIVER Y AND MANAGE MENT	Physical and Spatial Planning	Acquisition of Arial photos	Selected communities					10,000. 00		40,000.00			Physical planning Dept.	DPCU
99.			Implementation of street naming and property addressing system  (Ground trueting and data collection)	Jacobu Patabo						20,000	200,000.00			Physical planning Dept.	DPCU
100.			Organize 12 SPC meetings and 12 Technical Sub-committee meetings	Jacobu							60,000	-	On- going	Physical planning Dept.	DPCU
101.			Preparation of planning scheme	Afoako Homase 1&2 Esereso Opan Fiankoma						20,000	180,000.00			Physical planning Dept.	DPCU
102.			Conduct site inspection (Development control)	District-wide						15,000	20,000			Physical planning Dept.	DPCU

103.			Organize training workshops on institutional capacities for effective land use planning and management	District-wide					2,000	10,000	5,000			Physical planning Dept.	DPCU
104.			Organize Planning Education and sensitization on street naming and property addressing system	District-wide							5,000			Physical planning Dept.	DPCU
105.			Procure Office equipment for Physical Planning Department (Drone, Scanner, GPS, Digital camera)	Jacobu					10,000	10,000	10,000			Physical planning Dept.	DPCU
106.		<b>TRANSPORTATION</b>	Reshaping of 100km of Roads and construction of culvert and bridges across 23 selected communities in the district	Domeabra Oseikrom Esereso Patabo Nyamekyere No. 2 Penipa Aworaso Sudantoa Twewaaso Nsowaakrom Krofrom Krofrom Extension Krofrom Proper Nkoduase, Homase No.2 , Fiankoma Ampofokrom						100,000	1,200,000			Works Dept.	Central Adm.

				Adowa , Akrofrom											
NADMO															
107.	ENVIRON MENTAL MANAGE MENT	Disaster Prevention and Managemen t	Eliminate flooding at Tweapease and Atabrakoso	Tweapease township							30,000			NADM O Dept	Central Adm
108.			Organize sensitization programme on bushfire for 200 males and 200 females in the District	District wide							20,000			NADM O Dept	Central Adm
109.			Reduce domestic fire outbreak	District wide							20,000			NADM O Dept	Central Adm
110.			Formation and Training of D.V.G's	10 selected communities							10,000			NADM O Dept	Central Adm
111.			Planting of trees	5 selected communities							50,000			NADM O Dept	Central Adm
112.			Organize sensitization programme on the effect of illegal mining and sand winning activities in forest and in and along river banks for	District wide						10,000. 00				NADMO	Forestry / Agric
113.			Organize sensitization programme on climate change and reclaim	District wide						5,000.0 0				NADMO	Agric / Forestry

			degraded lands for 100 males and females in 20 selected communities in the District												
114.			Organize public Durbars on the impact of environmentally friendly activities, methods and products for 150 female farmers and 150 male farmers	District wide						2,266.3				Environment	GHS, Social welfare and community development
115.			Educate 250 male miners and 100 female miners in the District on reclamation of mine sites	Community miners							20,000			NADMO Dept	Central Adm
116.			Hazard mapping	Community within the district							10,000			NADMO Dept	Central Adm

#### DEVELOPMENT DIMENSION – GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

#### SECURITY

117.	<b>GOVERNANCE CORRUPTION AND ACCOUNTABILITY</b>	<b>Infrastructure Development</b>	Construction of Police Station with WC toilet facility for female and Males	Apitisu Numereso							2,000,000			Central Administration	Finance
118.			Construction of District Police Headquarters with WC toilet facility for males and females	Jacobu							604,000			Central Administration	Finance
119.			Construction of Security post	Tweapease, Mile 9 and Hia										Central Administration	Ghana Police

														tion	service
120.			Provide support for the maintenance of security and Law enforcement	District-wide							50,000.00			Central Administration	Ghana Police service
121.			Internal Management	Jacobu							200,000.00			Central Admi.	Central Admi.