

# **AMANSIE CENTRAL DISTRICT ASSEMBLY**



## **COMPSITE ANNUAL ACTION PLAN**

**2023**

PREPARED BY DPCU

**AMANSIE CENTRAL DISTRICT ASSEMBLY  
COMPOSITE ANNUAL ACTION PLAN  
2023**

S/N	PROGRAMME PBB	SUB PROGRAM ME	BROAD ACTIVITIES	LOCATION	TIME FRAME				COST			PROGRAMME STATUS		IMPLEMENTING INSTITUTION/DE PARTMENT		
					Q1	Q2	Q3	Q4	GOG	IGF	OTHERS	NEW	ON GOIN G	LEAD	COLLA BORAT ORS	
DEVELOPMENT DIMENSION ECONOMIC DEVELOPMENT																
1.	Management and Administration	Finance and Revenue Mobilization	Reviewing of Assembly bye-laws and gazetting of fee- fixing resolution	Jacobu						1,000	10,000	-	-	Central Adm.	DPCU	
2.			Strictly Enforce PFM Management Act, 2016 (Act 921)	Jacobu	-						1,000	5,000	-	-	Internal Audit	CA
3.			Update revenue data, computerize valuation list and Identify new Revenue Items	District wide							2,000	20,000			Finance Dept.	DPCU
4.				Procure 2NO. Pick- Up vehicle for							500,000	200,000.00			Finance	DPCU

			revenue mobilization and monitoring and evaluation activities											Dept.	
5.			Organize Pay your levy campaign and public education on tax	District wide						10,000	20,000			Finance Dept.	DPCU
6.			Procure value books and required logistics for revenue collectors	Jacabu						20,000				Finance Dept	DPCU
7.			Purchase clothing, Accessories For revenue Collectors	District Wide						10,000	-			Finance Dept.	Central Adm
8.			Payment of T&T for revenue Collection	District wide						10,000	-			Finance Dept	DPCU
9.	Management and Administration	Planning, Budgeting and Coordination	Issue logistics and Strengthen local capacity for participatory planning and budgeting	District wide					20,000.00		10,000			Central Adm	DPCU

10.			Monitoring and Evaluation	District-wide					20,000		50,000	50,00		Central Administration	DPCU
11.			Preparation of District Medium Term Development Plan and support to DPCU							20,000	50,000	20,000		Central Administration	DPCU
12.			Preparation of annual Action plans and Composite Budget and conduct Mid-year review of the Composite budget  Promote coordination, harmonization and ownership of the development process	District wide					40,000,00		10,000			Central Adm	DPCU
13.			Organize Public FORA and Town Hall/Stakeholders meetings							20,000	10,000.00	30,000.00		Central Adm	DPCU
14.			Organize National Programmes/Celebrations (independence)							20,000	50,000			Central Adm	DPCU


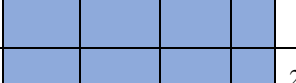

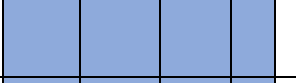


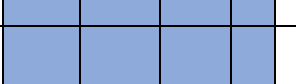
			Day, Farmers Day, Senior Citizens day Organize National Programmes At all levels												
15.			Enumeration of all ratable properties						50,000					DSO	DPCU
16.			Update District Data Hub & Core indicators						10,000					DSO	C.A
17.			Procurement of office equipment for Statistics department						8,000					DSO	C.A
18.			Conduct monthly market survey						20,000					DSO	GSS/CA
19.	Management and Administration	Human Resource Management	Organize capacity building workshops on planning and budgeting	District wide						20,000	New			Finance	Budget
20.			Organize in service training for staff on proposal, minute and report writing, records keeping and management and preparation of project concert note	District wide						10,000	10,000			HRM	Central Adm
21.			Training on roles and responsibilities of	Jacubu						20,000	20,000.0 0			HRM	Central Adm

			Assembly members												
22.			Organize training on transport policy and safety and Feeder road development	District wide						10,000	20,000.00		Central Adm.	DPC U	
23.			Organize Workshop on managing records in a paper and electronic environment	District wide						20,000	15,000.00		HR Dept	Central Adm.	
24.			Provide support and strengthen sub-structures of the Assembly							30,000	20,000.00		HR Dept	Central Adm.	
25.			Provide Office furniture and other logistics for ( NIA, YEA, None Formal )	Jacobu						50,000	10,000		HRM	Central Adm	
26.	Economic Activity	Market Facility	Provide support for the construction of Satellite Market Centres in selected communities	Numereso Kronko Abuakwa Fiankomah Akrofrom Tweapease						1,000,000	20,000.00		Works Dept	Central Adm.	
Business Advisory Center (BAC)															

27.	Economic Activity	Trade, Tourism and Industrial Development	Identify tourist sites (Apemanka and Kobro forest) and find funding for their development	Kokofu					2,000.00	5,000.00				Central Admi.	DPC U
28.			Construction of lorry park at Afoako	Afoako					600,000.00					Central Admi.	DPC U
29.			Acquire and develop industrial park for artisans	Jacubu					200,000	20,000	100,000.00	New		BAC	DPCU
30.			Construct mini market at the Industrial center	Jacubu							100,000	New		BAC	Central Adm.
31.			Provide toilet facility with mechanized borehole at the Industrial Center	Jacubu							150,000	New		Central Adm.	BAC
32.			Extend Electricity and provide Security post at the Industrial center	Jacubu							100,000	New		Central Adm.	BAC
33.			Organize business Development and management training for Artisans	District wide					20,000	10,000	20,000			BAC	DPCU
34.			Provision of equipment for Department	District wide					20,000	50,000.00	20,000			BAC	DPCU
35.			NVTI certificate	Jacubu							10,000			BAC	DPCU

36.			Organize Innovation, creativity and entrepreneurship programme	District wide			10,000			BAC	DPCU
37.			Repairs/renovation and maintenance of furniture and fixtures, General equipment, Official vehicles and Assembly's grader				50,000	30,000.00		Central Admin.	DPCU
38.			Repairs and maintenance of Office buildings and official bungalow and schools				60,000	60,000.00		Central Admin.	DPCU
39.			Organize Skills training for participants on various trade e.g. Beads making, Soap making, Batik - Tie and Dye etc				20,000			BAC	DPCU
40.			Organize Training on business counseling and SBM in marketing and financing				10,000			BAC	DPCU
41.			Organize Training on formation of local business association (LBA)				5,000			BAC	DPCU
AGRICULTURE											
42.	Economic Activity	Agricultural Development	Provide support for District center for Commerce, Agric and Technology	District wide			30,000.00			Agric	Central Administr



43.			Introduce high yield and short duration crop for farmers	District wide				20,000.00				Agric Dept	Budget
44.			Provide subsidy to variety of farm inputs like fertilizer and seedlings	District wide		20,000		20,000.00				Finance	Budget
45.			Nurse and supply 10,000 cocoa seedlings and 10,000 coconut seedlings to selected farmers in the District	District-wide				100,000.00	100,000			Agric Department	Central Administration
46.			Support female farmers with farm inputs	District wide				8,000.00				Agric	SWCD
47.			Acquire and reclaim degraded land for coconut plantation under planting for export and rural development for the Assembly.	District-wide				100,000.00	100,000			Agric Department	Central Administration
48.			Support sustainable rice production and Construct 2 narrow cribs in two (2) communities	District wide		10,000		10,000.00				Finance	Budget
49.			Provide support for one District one factory and			20,000		30,000.00				Agric	Central

			Planting for Food and Jobs (PFJ)											Department	Adm.
50.			Provide support to Agric extension officers to disseminate information						20,000	30,000.00				Agric Department	Central Adm.
51.			Organize sensitization on climate change and reclaim degraded lands	District wide					20,000.00	10,000.00				NADMO	Agric / Forestry
52.			Train farmers on soil fertility management	District wide					10,000	5,000.00				Finance	Budget
53.			Promote demand driven research through research and extension linkages (RELC) to facilitate adoption of existing viable and appropriate technology	District wide				20,000	10,000	5,000.00				Finance	Budget
DEVELOPMENT DIMENSION – SOCIAL DEVELOPMENT															
EDUCATION															
54.	INFRASTRUCTURE DELIVERY AND MANAGEMEN	Infrastructure Development	Construction of 13 No. 3units Classroom Blocks	JASTECH, Mile 18, Gyaaman Jacobu Methodist School, Nkoduase, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Donkoase, , No.2, Fenaso 3,				5,000,000		10,050,000	-	-		Education Dept.	Central Adm.

				Kente, Homase											
55.			Construction of 3NO. 6 Unit classroom block	Mmodowam Sesease Jacobu						1,000,000.00	-	-	Central Adm.	Educa tion Dept.	
56.			Provide Support to the Construction of Teachers Quarters	Mile 18, Aduntia, Odaso, Amanfoaniawu, Odumto, Mamfo, Hiayeya, Abraso, Fiamoaso, Kronko Woromanso, Abuakwaa, Kobro, Begroase, Adubrem, Oseikrom, Fiankomah  Akutuase  Adowa, Hia, Ewiase  Nyretiase  Mile 14  Anyeme  se  Huu  Atabrakoso  Mmodowam					5,000,000		10,000,000	-	-	Educatio n Dept.	Centra l Adm.

57.			Renovation of Teachers Quarters	Aboagyekrom						100,000	100,000			Central Adm.	Educa tion Dept.
58.			Construction of Boys and Girls Dormitory for Jacobu and Tweapease Senior High school	JASTECH					2,000,000		1,500,000			Educatio n Dept.	Centra l Adm.
59.			Provide Support for all the 11 Department	District wide					20,000	50,000	20,000.00			Educatio n Dept.	Centra l Adm.
60.			Capacity building for staff of Education Directorate and conduct INSET for teachers	District wide							20,000.00			Educatio n Dept.	Centra l Adm.
61.			Equip the statistics & Planning Unit with two (2) Desktop computers and one air conditioner	District wide						10,000	10,000.00			Educatio n Dept.	Centra l Adm.
62.			Provide teaching/learnin g materials for all basic schools	District wide						10,000	20,000.00			Educatio n Dept.	Centra l Adm.

63.			Provide recreational materials for KG 1 and KG 2	District wide					10,000	20,000.00			Education Dept.	Central Adm.
64.			Procure and supply 1000 pieces of hexagonal tables with chairs to all KG schools in the district	District wide					80,000	300,000			Education Dept.	Central Adm.
65.			Organize my first day at School at circuit level	District wide					20,000	25,000,000.00			Education Dept.	Central Adm.
66.			Procure and supply 2000 dual desks for all primary schools	District wide					140,000	200,000			Education Dept.	Central Adm.
67.			Procure and supply 2000 mono desks for all JHS	JASTECH Tunsum Ebenezer Fahiakobo Oseikrom Apebusu Akutuase Nyretiase Abuntunso					100,000	320,000.00			Education Dept.	Central Adm.

				Numereso Fenaso 3 Kronko Homakyem Nyamebekyere No. 2											
68.			Implement SHEP programmes on issues of family edu., gender, health HIV/AIDS, STDs	District wide					10,000		10,000.00			Education Dept.	Central Adm.
69.			Organize STMIE workshop for 90 students/pupil	District wide					20,000		10,000.00			Education Dept.	Central Adm.
70.			Support recreational/ sports & cultural activities in the district	District wide						10,000	10,000.00			Education Dept.	Central Adm.
71.			Organize Girl child education and career guidance week for JHS 3 students. week	District wide						5,000	15,000.00			Education Dept.	Central Adm./ NCCE

72.			Conduct mock examination for JHS 3 students	District wide					10,000	30,000			Education Dept.	Central Adm.
73.			Organize District BECE for JHS 3 students	District wide						20,000.00			Education Dept.	Central Adm.
74.			Provide scholarship and bursary and Organize best worker/teacher' award in the district	District wide						20,000.00			Education Dept.	Central Adm.
75.			Monitor basic schools and capitation grant to improve education delivery	District wide						10,000.00			Education Dept.	Central Adm.
76.			Construction of Dining Hall and Kitchen for Jacobu senior high school	JASTECH				1,200,000		800,000			Education Dept.	Central Adm.
77.			Construction of Administration Block for Jacobu Senior High School	JASTECH				800,000.00		500,000			Education Dept.	Central Adm.

78.			Supply 200 units of Computers to selected schools	Tunsum Ebenezer Fahiakobo Begroase Oseikrom Tweapease					100,000	300,000.00			Education Dept.	Central Adm.
79.			Provide support to the Construction of Community centres for some selected communities	Adubrem Begroase Donkoase Kronko Numereso Hiayeya Patabo Oseikrom Pataase Fiankomah Ampofokrom Adowa Akrofrom					120,000	1,360,000			Central Adm.	DPCU
	WATER AND SANITATION													
80.			Provide support to the Construction of 31 No.	Jacubu					100,00	3,720,000			Works	Central



			20 seater Toilet facility for selected communities	Begroase Donkoase Kobro Abuakwaa Numereso Abraso Hiayeya Adubrem Patabo Esereso Ebunuso Nkoduase Afoako Aboabo Atobiase Homase No.2 Homase No. 1 Fiankomah Mile 14 Anyeme Tweapease Hiampenika Agyeikrom Aboo						0					Dept.	Adm.
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				Akrofrom Abuntunso Huu Atabrawoso											
81.			Drilling and Mechanization of 10 NO. Boreholes for selected communities	Selected communities					100,000	2,880,000				Works Dept.	Central Adm.
82.			Maintain/rehabilitate mechanized borehole at Mile 18 CHPS Compound and 10 other spoilt boreholes	Mile 18 and other selected communities						40,000				Env. Health Unit/water and sanitation	Central Adm.
83.			Waste management and Provision of refuse Dump containers	District-wide					40,000	187,000				Env. Health Unit	Central Adm.
84.			Organize workshop for DWST and WATSAN on management of water facilities	District-wide						40,000				Env. Health Unit	Central Adm.
85.			Evacuate heaps of refuse and conduct fumigation in selected communities	District-wide						100,000				Env. Health Unit	Central Adm.
86.			Organise sensitization campaigns on improved sanitation in	District-wide						40,000				Env. Health Unit	Central Adm.

			communities												
87.			Organise Medical food screening and clean up exercise	District-wide						40,000				Env. Health Unit	Central Adm.
88.			Procurement of 4 No. Motor bikes for environmental Health and Immigration officers	Jacobi						25,000				Env. Health Unit	Central Adm.
89.			Procure Sanitation materials and equipment & dustbins for household collection	District-wide						5,000				Env. Health Unit	Central Adm.
90.			Facilitate the construction of 70 household toilets	District-wide						50,000				Env. Health Unit	Central Adm.
HEALTH															
91.			Construction of CHPS Compound	Selected Communities					-	3,6000,000				Health Dept.	Central Adm.
92.			Provide support to Health and environmental Health Education, Town Hall Meetings and emergency health situations (Covid-19)	District-wide						100,000.00				Central Adm.	Health Dept.
93.			Identify and notify Authority on rumors	District wide					-	100,000				Health Dept.	Central Adm.

			of diseases												
94.			Provide support for Polio and Roll back malaria												
95.			Train More HIV Counselors and organize know your Status campaign	District wide					-	20,000				Health Dept.	Central Adm.
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT															
96.	<b>SOCIAL SERVICES DELIVERY</b>	<b>Social Welfare and Community Development</b>	To eliminate poverty through LEAP (Livelihood empowerment against poverty)	Jacubu					100,000		10,000			SW&CD	DPCU
97.			Implement affirmative action by increasing participation of women on WATSAN and sub-committees							10,000.00				Central Admi.	Gen. Ass
98.			Organize Child Protection programmes (Child trafficking, labour, abuse)	Jacubu					10,000		40,000			SW&CD	DPCU
99.			Manage cases of Child	District					10,000		40,000			SW&CD	DPCU

			Labour, Child abuse, child trafficking etc.	wide											
100			Organize Income generation activities through alternate livelihood programme	District wide					20,000		30,000			SW&CD	DPCU
<b>NATIONAL YOUTH AUTHORITY</b>															
<b>WORKS Department</b>															
<b>101.</b>			Supply of Street lights/bulbs and Office Accessories	Mile 18 Penipa Tunsuom Hwentemase Ebenezer Ntadium Habitat Kente					100,000		100,000			Works Dept	Central Adm
102.			Extension of electricity and Provision of electrical meters for some selected communities	Mile 18, Ntaduam Nyamekyere No.2  Hia, Ewiasse  Fenaso 3  Woromanso					2,000,000		1,000,000			Works Dept	Central Adm/ ECG

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				No. 2 Homabene Detom Apieso Nyameadom Obeng Ne Obeng Apotuondwa											
DEVELOPMENT DIMENSION – ENVIROMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
103.	INFRASTURE DELIVERY AND MANAGEMENT	Physical and Spatial Planning	Acquisition of Arial photos	Selected communities					10,000. 00		40,000.00			Physical planning Dept.	DPCU
104.			Implementation of street naming and property addressing system  (Ground-Trueting and data collection)	Jacabu Patabo						20,000	200,000.00			Physical planning Dept.	DPCU
105.			Organize 12 SPC meetings and 12 Technical Sub- committee	Jacabu							60,000	-	On- going	Physical planning Dept.	DPCU

			meetings												
106.			Preparation of planning scheme	Afoako, Biribiwomanmu Homase 1&2 Esereso Opan Fiankoma						20,000	180,000.00			Physical planning Dept.	DPCU
107.			Conduct site inspection (Development control)	District-wide						15,000	20,000			Physical planning Dept.	DPCU
108.			Organize training workshops on institutional capacities for effective land use planning and management	District-wide					2,000	10,000	5,000			Physical planning Dept.	DPCU
109.			Organize Planning Education and sensitization on street naming and property addressing system	District-wide							5,000			Physical planning Dept.	DPCU
110.			Procure Office equipment for Physical Planning Department (Drone, Scanner, GPS, Digital	Jacobu					10,000	10,000	10,000			Physical planning Dept.	DPCU



			camera)												
111.		<b>TRANSPOR TATION</b>	Reshaping of 400km of Roads across 23 selected communities in the district	Domeabra Oseikrom Esereso Patabo Nyamekyere No. 2 Penipa Aworaso Sudantoa Twewaaso Nsowaakrom Krofrom Krofrom Extension Krofrom Proper Nkoduase, Homase No.2 , Fiankoma Ampofokrom Adowa , Akrofrom						100,000	1,200,000			Works Dept.	Central Adm.
<b>NADMO</b>															
112.	<b>ENVIRONME NTAL MANAGEME NT</b>	<b>Disaster Prevention and</b>	Eliminating flooding at Tweapease and Atabrakoso	Tweapease township							30,000			NADM O Dept	Central Adm

		Management													
113.			Organize sensitization programme on bushfire in the District	District wide						20,000				NADM O Dept	Central Adm
114.			Reduce domestic firs outbreak	District wide						20,000				NADM O Dept	Central Adm
115.			Formation and Training of D.V.G's	10 selected communities						10,000				NADM O Dept	Central Adm
116.			Planting of trees	5 selected communities						50,000				NADM O Dept	Central Adm
117.			Organize sensitization programme on the effect of illegal mining and sand winning activities in forest and in and along river banks	District wide					10,000.00					NADMO	Forestry / Agric
118.			Organize sensitization programme on climate change and reclaim degraded	District wide					5,000.00					NADMO	Agric / Forestry

			lands												
119.			Organize public Durbars on the impact of environmentally friendly activities, methods and products	District wide						2,266.3				Environment	GHS, Social welfare and community development
120.			Educate miners on reclamation of mine sites	Community miners							20,000			NADMO Dept	Central Adm
121.			Hazard mapping	Community within the district							10,000			NADMO Dept	Central Adm

DEVELOPMENT DIMENSION – GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

SECURITY

122.	<b>GOVERNANCE CORRUPTION AND ACCOUNTABILITY</b>	<b>Infrastructure Development</b>	Construction of Police Station	Apitisu, Adwease Numereso, Hia Abuakwaa Kobro Mile 14 Tweapease,							2,000,000			Central Administration	Finance
123.			Construction of District Police	Jacobu							604,000			Central Administration	Finance

			Headquarters											tion	
124.			Construction of police Barracks	Jacabu							1,000,000			Central Administration	Finance
125.			Provide support for the maintenance of security and Law enforcement	District-wide							50,000.00			Central Administration	Ghana Police service
126.			Construct security post in three communities	Tweapease, Mile 9 and Hia							20,000.00			Central Admi.	Ghana Police